

# LEGISLATIVE FISCAL NOTE

LEGISLATION  
NUMBER:

220973

**LEGISLATION IN BRIEF:**

Estimating and appropriating \$522,090.40 in the DOJ – General Grants Fund; and designating requisitioning authority.

**What is the purpose of this legislation?**

OPERATIONAL

*For the purpose of authorizing expenditures new or planned to conduct municipal services*

**Does this legislation spend money?**

YES

Yes/No

See Sections 01, 02 and 03 for sources of funding

**Does this legislation estimate new Revenues?**

YES

Yes/No

See Section 02 for new revenue estimates

**Does this Legislation Increase Appropriations?**

NO

Yes/No

**Are costs associated with this legislation ongoing (Yes)? Or one-time (No)**

NO

Yes/No

See Section 00: " Notes" Below

**Section 00: Notes:**

Five years of operational costs for ongoing programs should be included in Section 04 below.

**FINANCIAL IMPACT OF LEGISLATION**

**Section 01: If applicable, where are funds appropriated in the current budget?**

| FUND | DEPTID | ACCOUNT    | PROJECT   | FY 22-23 BUD | FY 23-24 EST |
|------|--------|------------|-----------|--------------|--------------|
| 2580 | 135703 | A, B, C, E | G13EICC22 | 522,090.40   |              |

**Section 02: If applicable, where will new revenues be estimated?**

| FUND | DEPTID | ACCOUNT | PROJECT   | FY 22-23 BUD | FY 23-24 EST |
|------|--------|---------|-----------|--------------|--------------|
| 2580 | 130001 | 478295  | G13EICC22 | 522,090.40   |              |

**Section 03: If applicable, where will appropriations be increased?**

| FUND | DEPTID | ACCOUNT | PROJECT | FY 22-23 BUD | FY 23-24 EST |
|------|--------|---------|---------|--------------|--------------|
|      |        |         |         |              |              |

**NET IMPACT ON OPERATIONAL BUDGET**

522,090.40

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RESERVE STATUS:

REVENUE SUPPORTED

**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

| FUND | FUND NAME | FY 22-23 | FY 23-24 | FY 24-25 | FY 25-26 | FY 26-27 | FY 27-28 | All Outyears |
|------|-----------|----------|----------|----------|----------|----------|----------|--------------|
|      |           |          |          |          |          |          |          |              |

**TOTAL REV**

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| FUND | FUND NAME      | FY 22-23 | FY 23-24 | FY 24-25 | FY 25-26 | FY 26-27 | FY 27-28 | All Outyears |
|------|----------------|----------|----------|----------|----------|----------|----------|--------------|
| 2580 | General Grants | 522,090  |          |          |          |          |          |              |

**TOTAL EXP**

522,090

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**NET Per-YEAR IMPACT**

(522,090)

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**NET IMPACT ( SIX YEARS)**

(522,090.00)

REVIEWED BY

DATE

10/31/2022