



File #: 230720

ORDINANCE NO. 230720

Establishing Fund No. 2190, Marijuana Sales Tax Fund, on the books and record of the City of Kansas City, Missouri; estimating revenue in the amount of \$458,000.00 in the Marijuana Sales Tax Fund; appropriating \$458,000.00 from the Unappropriated Fund Balance of the Violence Prevention portion of the Marijuana Sales Tax Fund to provide additional funding for Aim 4 Peace; and designating requisitioning authority.

WHEREAS, the Kansas City, Missouri Health Department is committed to improving the quality of life for all Kansas City residents through the reduction and prevention of violence and promotion of peaceful conflict resolution; and

WHEREAS; the Aim4Peace program is a comprehensive public health strategy designed to reduce violence through supporting community and connecting residents to basic services; and

WHEREAS, Resolution No. 230623 directed the City Manager to identify a funding plan to increase Aim4Peace annual funding allocation to \$1.6 million; and

WHEREAS, the Finance Department, in consultation with the Health Department, has determined that the best source of funding would be the Violence Prevention portion of the Marijuana Tax; and

WHEREAS, the Marijuana Tax will be collected beginning October 1, 2023, and the Fiscal Year 2024 partial year collection for violence prevention is estimated to be \$500,000.00; and

WHEREAS, for Fiscal Year 2025 and beyond, the Violence Prevention portion of the Marijuana Tax Revenue Fund would be estimated in the amount of \$1 million annually and allocated to additional Aim4Peace funding so that \$1.6 million will be appropriated for the program; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That Fund No. 2190, Marijuana Sales Tax Fund, is hereby established in the records of the City of Kansas City, Missouri.

Section 2. That the revenue in the following account of the Marijuana Sales Tax Fund is hereby estimated in the following amount:

24-2190-120000-451130	Marijuana Sales Tax	\$458,000.00
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Section 3. That the sum of \$458,000.00 is appropriated from the Unappropriated Fund Balance of the Violence Prevent portion of the Marijuana Sales Tax Fund to the following accounts:

24-2190-501900-A	Aim 4 Peace	\$400,000.00
24-2190-501900-B	Aim 4 Peace	<u>58,000.00</u>
	TOTAL	\$458,000.00


Section 4. That the Director of Health is hereby designated as requisitioning authority for Account No. 24-2190-501900.

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.



Tammy Queen
Director of Finance

Approved as to form:



Joseph A Guarino
Senior Associate City Attorney



Authenticated as Passed



Quinton Lucas, Mayor

Marilyn Sanders, City Clerk

SEP 14 2023

Date Passed