



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Aviation

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Authorizing a \$160,000 First Amendment to a Facility Repair and Maintenance Contract #62210536 with JBT AeroTech Corporation.

### Discussion

Amendment will (1) add \$160,000 for spare parts inventory at 10% mark-up to City, (2) add triturer responsibilities to the scope of service and (3) detail maintenance and storage space associated with the contract. Aviation Department will receive triturer services in exchange for use of office/storage spaces at Kansas City International Airport.

The maximum amount that City shall pay Contractor under this Contract shall not exceed nine million twelve thousand five hundred twenty five dollars (\$9,012,525) as follows:

Year 1+.....	February 15, 2023 - April 30, 2024.....	\$1,976,086
.....	Parts Inventory .....	\$160,000
Year 2.....	May 1, 2024 - April 30, 2025 .....	\$1,501,846
.....	Parts Inventory .....	\$160,000
Year 3.....	May 1, 2025 - April 30, 2026 .....	\$1,539,392
.....	Parts Inventory .....	\$160,000
Year 4.....	May1, 2026 - April 30, 2027 .....	\$1,577,877
.....	Parts Inventory .....	\$160,000
Year 5+.....	May 1, 2027 - April 30, 2028 .....	\$1,617,324
.....	Parts Inventory .....	\$160,000

For spare parts procured, received, inspected, and stocked by the Contractor for the passenger jet bridges, the airport will reimburse the Contractor at actual documented parts invoiced plus ten (10%) percent markup not to exceed eight hundred thousand (\$800,000) over the term of this agreement.

For a spare part costing over a thirty thousand dollars (\$30,000) threshold, the Contractor must receive prior approval before purchasing the part. All spare parts purchased by the Contractor will be invoiced



# City of Kansas City, Missouri

## Docket Memo

and processed monthly for payment along with the approved fixed compensation amount in the Facility Repair and Maintenance Contract.

Contractor will use Suites BS1-100, BS1-101, BS1-103 and BS1-105 in the terminal facility and at 12600 NW Prairie View Road for storage and management to support facility maintenance, repair and cleaning functions associated with the Passenger Boarding Bridges and Triturater.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No

2. What is the funding source?

24-8300-622354-616022                      KCI Facilities - Structural                      \$160,000

3. How does the legislation affect the current fiscal year?

Year 1+    February 15, 2023 - April 30, 2024    \$160,000

Airport will reimburse the Contractor at actual documented parts invoiced plus ten (10%) percent markup not to exceed eight hundred thousand (\$800,000) over the five year term of this agreement

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

Year 2    May 1, 2024 - April 30, 2025                      \$160,000

Year 3    May 1, 2025 - April 30, 2026                      \$160,000

Year 4    May1, 2026 - April 30, 2027                      \$160,000

Year 5+    May 1, 2027 - April 30, 2028                      \$160,000

Airport will reimburse the Contractor at actual documented parts invoiced plus ten (10%) percent markup not to exceed eight hundred thousand (\$800,000) over the five year term of this agreement

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Legislaiton provides for routine and preventative maintenance of City owned equipment in the single terminal facility at Kansas City International Airport.



# City of Kansas City, Missouri

## Docket Memo

### Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund.  Yes  No
- 2. This fund has a structural imbalance.  Yes  No

### Additional Discussion (if needed)

Click or tap here to enter text.

### Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
- 
- 

### Prior Legislation

Original ordinance #221012:

“Appropriating \$1,976,086.00 from the Unappropriated Fund Balance of the Aviation Fund; and authorizing an \$8,212,525 contract with JBT AeroTech Corporation for repair and maintenance service of passenger jet bridges in the single terminal facility at Kansas City International Airport.”



# City of Kansas City, Missouri

## Docket Memo

### Service Level Impacts

Infrastructure, including passenger boarding bridges, provide the public safe access to aircraft at the single terminal facility at Kansas City International Airport.

### Other Impacts

1. What will be the potential health impacts to any affected groups?

There are no known potential health impacts to any affected group.

2. How have those groups been engaged and involved in the development of this ordinance?

N/A

3. How does this legislation contribute to a sustainable Kansas City?

This Contract supports our goal to maintain and improve the Airport's infrastructure to assure that Kansas City International Airport operates in a safe and efficient manner,

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes.

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Yes.