

COMPARED VERSION
AS AMENDED TO ORIGINAL ORDINANCE

ORDINANCE NO. 250150, AS AMENDED

Approving the Substantial Amendment to 2018-2021 One Year Action Plans to reprogram funding for the Community Development Block Grant (CDBG); approving the Substantial Amendment to the 2021 Action Plan for CDBG CARES Act funding; appropriating CDBG funding in the years of 2018-2021 in the amount of \$5,181,166.00 and funding in the amount of \$650,000.00 for CDBG CARES Act funding; authorizing the Director of Housing and Community Development Department to expend \$5,831,166.00; authorizing the Manager of Procurement Services to execute contracts; and amending the CDBG appropriation amounts of \$3,938,245.47 and the revenue estimate amounts of \$5,907,415.12, previously appropriated funding from the U. S. Department of Housing and Urban Development (HUD) for CDBG projects.

WHEREAS, the City of Kansas City will provide funding for public facilities, neighborhood revitalization, homeless prevention, and workforce development through the Department of Housing and Urban Development Community Development Block Grant and CDBG CARES Act Program; and

WHEREAS, funding will be used to preserve low to moderate income households to promote housing and community development and provide safe shopping experience, healthy, safe affordable homes and shelter for vulnerable citizens throughout the City of Kansas City; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Substantial Amendment to 2018-2021 One Year Action Plan to reprogram funding for the Community Development Block Grant (CDBG) and the Substantial Amendment to the 2021 Action Plan to reprogram funding for CDBG CARES Act Program is hereby approved and authorized.

Section 2. That the revenue estimate is increased by \$5,907,415.12 to agree to the award amount received from the HUD Community Development Block Grant (CDBG) Grant Fund to the accounts listed below:

25-2600-570001-477150-G57CDBG18	DEP57 CDBG18	\$1,389,845.75
25-2600-570001-477150-G57CDBG19	DEP57 CDBG19	1,872,911.25
25-2600-570001-477150-G57CDBG20	DEP57 CDBG20	831,607.38
25-2600-570001-477150-G57CDBG21	DEP57 CDBG21	<u>1,813,050.74</u>
	TOTAL	\$5,907,415.12

Section 3. That the sum of \$3,938,245.47 is hereby appropriated from the Unappropriated Fund Balance to the following accounts of the Community Development Block Grant (CDBG) Fund:

25-2600-575324-B-G57CDBG18	DEP57 CDBG18	\$1,369,896.75
25-2600-575324-B-G57CDBG19	DEP57 CDBG19	1,193,168.78
25-2600-575311-B-G57CDBG20	DEP57 CDBG20	553,624.78
25-2600-575324-B-G57CDBG21	DEP57 CDBG21	<u>821,555.16</u>
	TOTAL	\$3,938,245.47

Section 4. That the Director of Housing and Community Development Department is hereby authorized to expend up to a total of \$5,181,166 from funds previously appropriated to the Community Development Block Grant fund in Account No. 25-2600-575324-B-G57CDBG18 for \$1,488,130.17; Account No. 25-2600-575324-B-G57CDBG19 for \$1,872,911.25; Account No. 25-2600-575324-B-G57CDBG21 for \$1,820,124.58 to satisfy the cost of the Community Development Block grant contracts.

Program Agency/Developer	Funding Award
Hope Faith Homeless Assistance Campus	\$ 1,100,000.00
Jazz District III	\$ 950,000.00
LINC/Palestine Senior Citizens Activity	\$ 381,166.00
Linwood Shopping Center (CID) Property Maintenance	\$ 150,000.00
Linwood Shopping Center (CID) Property Security	\$ 300,000.00
Mattie Rhodes Center	\$ 300,000.00
restart, Inc.	\$ 2,000,000.00
Total	\$ 5,181,166.00

Section 5. That the Director of Housing and Community Development Department is hereby authorized to expend up to a total of \$650,000 from funds previously appropriated to the Community Development Block Grant Cares Act fund in Account No. 25-2600-575324-B-G57CDBG20CVD19 for \$550,000 and 25-2600-575311-B-G57CDBG20CVD19 for \$100,000 to satisfy the cost of the Community Development Block Cares Act grant contracts.

Program Agency/Developer	Funding Award
Bridging the Gap Minor Home Repair Program	\$ 250,000.00
Linwood Shopping Center (CID) Property Security	\$ 300,000.00
Mattie Rhodes	\$ 100,000.00
Total	\$ 650,000.00

Section 6. That the Manager of Procurement Services is authorized to execute funding agreements for the projects set forth in Sections 4 and Section 5 as negotiated by the Director of the Housing and Community Development Department, except that provides the City Manager shall submit a subsequent ordinance for compliance Council approval of agreements negotiated for the 'Hope Faith Homeless Assistance Campus' and 'restart, Inc.' items described in Section 4, prior to execution. That the City Manager shall ensure the completion of all community engagement activities for the Hope Faith Homeless Assistance Campus and restart, Inc. projects

within 30 days of the effective date of this ordinance. All agreements shall comply with any applicable provisions of the Missouri Prevailing Wage Law and any applicable provisions of the City's Contracting Program Requirements set out in Article IV, Chapter 3, Code of Ordinances, including, but not limited to, the provisions concerning affirmative action, Minority and Women's Business Enterprises and the Small Local Business Enterprises program. Further, the Director of the Housing and Community Development Department is directed to negotiate a funding agreement that prohibits the use of any CDBG and/or CDBG CARES Act funding for the repayment of any preexisting debt or repayment for services or work performed prior to the execution of the funding agreement. In addition, the Director of the Housing and Community Development Department is directed to negotiate a funding agreement that requires the disclosure of total project funding sources and projected costs and periodic reporting of project progress.

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Joseph A. Guarino
Senior Associate City Attorney