

# City of Kansas City, Missouri

# **Docket Memo**

Ordinance/Resolution #: 230964

Submitted Department/Preparer: Public Works

Revised 10/23/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

# **Executive Summary**

Authorizing Amendment No. 7 in the amount of \$82,304.18 to contract TranSystems Corporation for Design Professional Services for the North Green Hills Road, from N.W. Platte Brooke Drive to N.W. 78th Street Project for a total contract amount of \$2,229,214.57.

#### **Discussion**

The City entered into an Indefinite Delivery Indefinite Quantity (IDIQ) contract with TranSystems Corporation to provide inspection services for construction projects with the initial term beginning on September 1, 2017 and includes contract renewal option for four additional one-year terms. The contract has been amended six times for a total of \$2,229,214.57. This is the seventh amendment. Refer to ordinance for ordinance numbers and amounts of amendments.

The amendment is necessary to compensate TranSystems for inspection work already done on the N. Green Hills project which is completed. There was an error in the Purchase Orders and this ordinance would rectify those errors and compensate the consultant for work already completed and invoiced.

CREO goals are planned at 13% MBE/10% WBE and will be carried forward with this contract amendment utilizing VSM Engineering, LLC, Vireo, and Pars Consulting Engineers.

### **Fiscal Impact**

<ol> <li>Is this legislation included i</li> </ol>	n the adopted budget?		□ No
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- 2. What is the funding source? 3519 GO Bond FY19
- How does the legislation affect the current fiscal year? No impact

<ol> <li>Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs. No one-time or recurring impact</li> </ol>							
5.	5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment? No						
		Management and Budget Review ff will complete this section.)					
1.	Thi	s legislation is supported by the general fund.	☐ Yes	⊠ No			
2.	Thi	s fund has a structural imbalance.	☐ Yes	⊠ No			
3.	3. Account string has been verified/confirmed.			□ No			
Additional Discussion (if needed) Click or tap here to enter text.							
Citywide Business Plan (CWBP) Impact							
1. View the FY23 Citywide Business Plan							
2.	<ol> <li>Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)</li> </ol>						
3.	Which objectives are impacted by this legislation (select all that apply):						
	$\boxtimes$	Enhance the accessible, sustainable and better connected multi-modal transportation system					
	$\boxtimes$	Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth					
	$\boxtimes$	Increase and support local workforce development and minority, women, and					
		locally-owned businesses Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies					
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		Prior Legislation					

# Prior Legislation

Ordinance No. 180171 Ordinance No. 190225 Ordinance No. 190945 Ordinance No. 200731 Ordinance No. 220552

# **Service Level Impacts**

This contract does not have any impact to service levels

# Other Impacts

- What will be the potential health impacts to any affected groups?
   A trail and sidewalk are provided in the N Green Hills project that will encourage walking and biking by area residents.
- 2. How have those groups been engaged and involved in the development of this ordinance?
  - Area residents were engaged as part of the project design.
- 3. How does this legislation contribute to a sustainable Kansas City? The project was designed to minimize the need to use materials brought in by numerous trucks thereby emanating unnecessary emissions. Trees were planted throughout the corridor and native plants were used in landscaped areas.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

- 5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.
  - Yes I have submitted documents for CREO Review (Press tab after selecting) Please attach or copy and paste CREO's review.

    Click or tap here to enter text.
- 6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

### No(Press tab after selecting)

Click or tap here to enter text.

 Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)? No(Press tab after selecting)