



MBE/WBE/DBE Contract Goals Request

Date: June 20, 2016
 To: Diane Hawkins, Human Relations Department
 From: John Reddy, IV, Water Services Department

Project Number 80001977	Project Name 3.0 Million Gallon Elevated Storage Tanks	
Contract ID Number 9231	Estimated Cost: (cost breakdown attached) \$1,600,000.00	Solicitation Date: July 2016

Estimated Project Duration:

Note: Click the box to select

<input checked="" type="checkbox"/> FICB PREVAILING WAGE: <input type="checkbox"/> YES <input type="checkbox"/> NO			
Contract Category:	<input type="checkbox"/> Construction	<input type="checkbox"/> Design-Build	<input type="checkbox"/> Non-Municipal Agency
	<input checked="" type="checkbox"/> Design Professional	<input type="checkbox"/> Other Goods & Services	<input type="checkbox"/> Lease
	<input type="checkbox"/> Professional Services	<input type="checkbox"/> Facilities Maintenance/Repair	<input type="checkbox"/> Tenant (MBE/WBE)
	<input type="checkbox"/> Other (Enter Type):		<input type="checkbox"/> Concession
Type:	<input checked="" type="checkbox"/> Original <input type="checkbox"/> Amendment No.		
Funding:	<input checked="" type="checkbox"/> City(MBE/WBE) <input type="checkbox"/> Federal (DBE) <input type="checkbox"/> State (DBE)		
	<input type="checkbox"/> Other: <input type="checkbox"/> Grant#		
Construction Workforce Goals: Are the estimated construction labor hours greater than 800 and the estimated cost greater than \$300,000? If yes, complete "Required Crafts" Worksheet and include total number of hours in Description of Work.			<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input checked="" type="checkbox"/> Estimated Cost Breakdown attached - Page 2 <input type="checkbox"/> List of Required Crafts attached - Page 3			

Description of work:

Design Professional will design four 3.0 million gallon elevated water storage tanks at the following locations: Near Prospect Road and 132nd street, 6801 Booth Avenue, Near A highway and Liberty North High school, and Downtown.

cc: _____

FOR HUMAN RELATIONS DEPARTMENT USE ONLY:

No Goals are set for this Project; OR
 The following Goals are approved for this Project 15 % MBE 10 % WBE OR _____ % DBE

Human Relations Department

Date: 06/28/16

FOR FAIRNESS IN CONSTRUCTION BOARD USE ONLY²

Approved Disapproved N/A

Date _____

FOR GRANT AGENCY USE ONLY³

Approved Disapproved N/A

Date _____

¹ DBE Programs apply to specific federal or state grant requirements.

² For Projects subject to prevailing wage requirements only.

³ Federal and state grant agreements may require granting agency approval of contract goals.

ESTIMATED COST BREAKDOWN FOR

PROJECT #80001977 PROJECT/CONTRACT NAME 3.0 Millon Gallon Elevated Storage Tan

Department Use			
Scopes of Work	Dollar Amount	<input type="checkbox"/> DBE <input type="checkbox"/> MBE	WBE
Project Management	\$128,000.00	\$0.00	\$0.00
Surveying	\$12,000.00	\$0.00	\$12,000.00
Foundation Investigation	\$20,000.00	\$20,000.00	\$0.00
Field Investigation	\$8,000.00	\$0.00	\$8,000.00
Design Memorandum	\$74,000.00	\$0.00	\$0.00
Foundation Design Memorandum	\$20,000.00	\$20,000.00	\$0.00
Electrical Design Memorandum	\$26,000.00	\$0.00	\$26,000.00
Tank and Site Design	\$692,000.00	\$0.00	\$0.00
Foundation Design	\$160,000.00	\$160,000.00	\$0.00
Electrical and Controls Design	\$68,000.00	\$0.00	\$68,000.00
Contract Documents and Tank Plans and Specifications	\$282,000.00	\$0.00	\$0.00
Electrical and Controls Plans and Specifications	\$38,000.00	\$0.00	\$38,000.00
Foundation Plans and Specifications	\$40,000.00	\$40,000.00	\$0.00
Bidding Services	\$32,000.00	\$0.00	\$0.00
Department Recommendation Total	\$1,600,000.00	\$240,000.00	\$152,000.00
Department Recommended Goal		15%	10%
Human Relations Department Use Only:			
Scopes of Work	Dollar Amount	<input type="checkbox"/> DBE <input type="checkbox"/> MBE	WBE
Project Management	\$128,000.00		
Surveying	\$12,000.00		\$12,000.00
Foundation Investigation	\$20,000.00	\$20,000.00	
Field Investigation	\$8,000.00		\$8,000.00
Design Memorandum	\$74,000.00		
Foundation Design Memorandum	\$20,000.00	\$20,000.00	
Electrical Design Memorandum	\$26,000.00		\$26,000.00
Tank and Site Design	\$692,000.00		
Foundation Design	\$160,000.00	\$160,000.00	
Electrical and Controls Design	\$68,000.00		\$68,000.00
Contract Documents and Tank Plans and Specifications	\$282,000.00		
Electrical and Controls Plans and Specifications	\$38,000.00		\$38,000.00
Foundation Plans and Specifications	\$40,000.00	\$40,000.00	
Bidding Services	\$32,000.00		
HRD Recommendation Total	\$ 1,600,000.00	\$ 240,000.00	\$ 152,000.00
HRD Recommended Goal		15%	10%

NOTICE: The scopes of work and dollar amounts listed on this MBE/WBE/DBE Contract Goals Request are using internal estimates only for the purpose of analyzing the availability and capacity of M/W/DBEs to set appropriate target goals. Nothing contained within this form should be used