



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Aviation

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Authorizing a Lease Agreement between the City of Kansas City, Aviation Department and Children's Mercy Hospital at the New Terminal at Kansas City International Airport.

### Discussion

Project Description: The lease is for an advertising display on 2 carousels in the arrival hall at the new Terminal. In addition, there will be installed by Children's Mercy 290 "planes" that will be hung from the arrivals hall ceiling. The term of the lease is for 5 years and 2 months. The lease can be renewed by Director of Aviation for additional one-year periods. The leasee will pay rent equal to \$100,000/year.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No

2. What is the funding source?

Aviation Fund - Fund 8300

3. How does the legislation affect the current fiscal year?

This legislation does not affect the current fiscal year.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

The legislation increases revenue by \$100,000 per year in future fiscal years.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

The legislation does generate revenue in the amount of \$100,000 annually.

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### Budget Review

(Staff will complete this section.)

1. This legislation is supported by the general fund.  Yes  No
2. This fund has a structural imbalance.  Yes  No

### Additional Discussion (if needed)

N/A

### Citywide Business Plan Impact

Children's Mercy will provide an advertising display at the arrivals hall at the new terminal at KCI.

### Prior Legislation

N/A

### Service Level Impacts

Children's Mercy will be able show support for customers at KCI.

### Other Impacts

1. What will be the potential health impacts to any affected groups?  
No known impact.
2. How have those groups been engaged and involved in the development of this ordinance?

N/A

3. Is this legislation good for the children?  
No known impact.
4. How does this legislation contribute to a sustainable Kansas City?  
No known impact.