



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 230850

Submitted Department/Preparer: General Services

Revised 8/3/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Chief Procurement Officer to exercise a \$9,000,000 one-year contract renewal and four (4) additional one-year renewals for Contract No. EV2960 with Ace Pipe Cleaning, Inc., for the purpose of sludge hauling and pipe cleaning, from previously appropriated funds.

Discussion

Project Justification

The wastewater utility consists of 2,800 miles of sewer line and over 60 treatment and pumping facilities. In the combined sewer areas, runoff collects debris such as limbs and trash which create blockages that need to be cleared. In the sanitary system, the flow contains plastics, grease and other household constituents which clog pipes and create blockages that need to be cleared immediately. These services are regularly required in treatment and pumping facility pipelines, tanks, and process equipment during maintenance to enable maintenance and odor control. This contract provides for the availability of specialized rolling stock and equipment to achieve efficient resolution to ensure public health and operational reliability.

Project Description

Operations of the wastewater collection, pumping, and treatment system within the City's 320 square miles require emergency and non-emergency response for maintenance of the system. Several divisions within the Water Services Department are responsible for different portions of the system. This contract will provide for tasking the selected vendor to provide the required equipment, vehicles, and specialty equipment with defined response times to treat and pump facility pipelines, tanks, and process equipment.

The term of this project will be 365 days.

Estimated Project Cost

The City's estimated cost for this project is \$9,000,000.00.

CREO KC established 11% MBE and 11% WBE goals on this project on April 1, 2022, through its CREO KC Annual Goal Program, which is for a period of June 2022 through June 2023.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
Sewer Fund: Account No. 24-8110-802140-B
3. How does the legislation affect the current fiscal year?
Work on this project will begin in FY24. Invoices will be submitted by the contracted firm monthly
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
Funds will be encumbered in the current fiscal year and each subsequent fiscal years
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

This ordinance is supported by an enterprise fund. The Sewer fund has sufficient appropriations to cover the cost of this project.

Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)

3. Which objectives are impacted by this legislation (select all that apply):

- Enhance the accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
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Prior Legislation

City Council approved Ordinance No. 220543 on June 30, 2022 authorizing the Manager of Procurement Services to execute a \$7,000,000.00 contract with Ace Pipe Cleaning, Inc., to provide specialized equipment and vehicles required to treat and pump facility pipe lines, tanks and process equipment.

Service Level Impacts

This project will improve the performance and reliability of the City's sewer system

Other Impacts

1. What will be the potential health impacts to any affected groups?
NA
2. How have those groups been engaged and involved in the development of this ordinance?
NA
3. How does this legislation contribute to a sustainable Kansas City?
The wastewater utility consists of 2,800 miles of sewer line and over 60 treatment and pumping facilities. In the combined sewer areas, runoff collects debris such as limbs and trash which create blockages that need to be cleared. These services are regularly required in treatment and pumping facility pipelines, tanks, and process equipment during maintenance to enable maintenance and odor control

4. Department staff certifies the submission of any applicable Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), Non-Discrimination documents, and Letters of Intent to Subcontract (LOIs) to CREO prior to the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)
Please attach or copy and paste CREO's review.

Yes. CREO KC established 11% MBE and 11% WBE goals on this project on April 1, 2022, through its CREO KC Annual Goal Program, which is for a period of June 2022 through June 2023.

There are also Affirmative Action Program requirements in this contract.

5. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

Yes(Press tab after selecting)

6. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)