

City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240801 Submitted Department/Preparer: Aviation

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

Executive Summary

Authorizing Permit Agreement #6224070045 with annual renewal option with Gitibin & Associates, LLC dba Go Rentals to provide FBO rental car services at the Charles B. Wheeler Airport for an estimated total annual amount of \$10,000.00, and estimating revenue for FY25 in the amount of \$8,333.33 to the Aviation Fund.

Discussion

Permit Agreement #6224070045 with Gitibin & Associates, LLC dba Go Rentals will provide rental car services to private aircraft general aviation customers utilizing the Fixed Based Operator Signature Flight Support facility at the Charles B. Wheeler Airport. Signature FBO will provide Go Rentals office and vehicle storage space within their facility at the airport to perform and deliever on demand all rental car services as needed. The Permit has a 1 year term with annual renewals, and thrity (30) day without cause termination option by either party. The Permit Fee paid by Go Rental will be 9% of gross revenues, and generate an estimated \$10,000.00 annually.

Figaal Impost

	riscai impact		
1.	Is this legislation included in the adopted budget?	□ Yes	⊠ No
2.	What is the funding source? 25-8300-620000-468631-079-000 Rental Car Concession Fee - D	т	
3.	How does the legislation affect the current fiscal year? FY 25 \$8,333.33 in estimated revenue.		
4		0 Dl	4-4-41

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs. The Legislation increases revenue by an estimated:

FY 26 \$10.000.00 in estimated revenue.

	FY 27	\$10,000.00 in estimated revenue.					
	FY 28	\$10,000.00 in estimated revenue.					
	FY 29	\$10,000.00 in estimated revenue.					
5.	return on in	egislation generate revenue, leverage outside funding nvestment? ion generates revenue by an estimated \$10,000.00 annua	•	ra			
	_	ement and Budget Review omplete this section.)					
1.	This legisla	ation is supported by the general fund.	□ Yes	□ No			
2.	This fund h	as a structural imbalance.	□ Yes	□ No			
3.	Account str	ring has been verified/confirmed.	□ Yes	□ No			
Additional Discussion (if needed) Click or tap here to enter text.							
	С	itywide Business Plan (CWBP) Impac	ct				
1.	View the Ac	dopted 2025-2029 Citywide Business Plan					
2.	. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)						
3.	8. Which objectives are impacted by this legislation (select all that apply):						
	vvilicii obje	ectives are impacted by this legislation (select all that	apply):				
	□ Engage ensure⊠ Enhane connect	e in thoughtful planning and redesign of existing road safety, access, and mobility of users of all ages and ce the City's connectivity, resiliency, and equity through ted multi-modal transportation system for all users.	l networks abilities. gh a better	r-			
	□ Engage ensure⊠ Enhane connect□ Build o	e in thoughtful planning and redesign of existing road e safety, access, and mobility of users of all ages and ce the City's connectivity, resiliency, and equity through	l networks abilities. gh a better	r-			
	 □ Engage ensure ⋈ Enhance connect □ Build of plan fo ⋈ Develor 	e in thoughtful planning and redesign of existing road safety, access, and mobility of users of all ages and ce the City's connectivity, resiliency, and equity throughted multi-modal transportation system for all users. On existing strengths while developing a comprehensi	I networks abilities. gh a bettei ve transpo	r- ortation			
	 □ Engage ensure □ Enhance connect □ Build of plan for plan for quality □ Ensure 	e in thoughtful planning and redesign of existing road safety, access, and mobility of users of all ages and ce the City's connectivity, resiliency, and equity throughted multi-modal transportation system for all users. On existing strengths while developing a comprehension the future. On environmentally sustainable infrastructure strategical	I networks abilities. gh a better ve transpo	rtation prove			

Prior Legislation

N/A

Service Level Impacts

This Permit supports the Aviation Department's goal for economic vitality.

Other Impacts

- 1. What will be the potential health impacts to any affected groups? There are no known potential health impacts to any effected groups.
- 2. How have those groups been engaged and involved in the development of this ordinance?
 N/A
- 3. How does this legislation contribute to a sustainable Kansas City? This Permit supports our goal for economic vitality.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting) Please attach or copy and paste CREO's review.

Civil Rights & Equal Opportunity Department Economic Equity & Inclusion Contract Goals Request

nomic Equity & Inclusion Form Prepared By: Bolivar Bollo

Date: 7/17/2024

Contract/Project Number: 6224070045	Project Name: FBO Go Rental CBW Permit					
Owning Department: Aviation	Project Manager: Bolivar Bello					
Funding: Gity State Federal CO-OP Grant: Other: Revenue Project Requirements: M/WBE DBE Section 3 ZIN/A Tax Incentive: LCRA TIF PIEA ZIN/A Other: Prevailing Wage: Yes ZINO Davis-Bacon: Yes ZINO Presenting to Council ¹ : Ziyes No Construction Employment Program: Yes: Wendorosemplayment goals are 10 Nimbortly hours & 2% female hours. This project is estimated at over 800 work hours and over \$300,000.						
Estimated Number of Project Days: Annual Renewals	Anticipated Solicitation Date: N/A					
Contract Type: ☐ Construction ☐ Design-Build ☐ Design Professional ☐ Professional Services ☐ General Service ☐ Concession ☐ Other Goods & Services ☐ Non-Municipal Agency ☐ Co-Operative ☐ Revenue Sharing ☐ Facilities Maintenance/Repair/Renovation ✓ Other: Rental Service Permit						
Description of Contract (Provide Details): This is a Permit for Company to provide vehicle rental services to general aviation customer of Fixed Based Operator tenant at the Charles B. Wheeler Downtown Airport. Annual Permit term commencing June 1, 2024 with annual renewals unless terminated by either party. Company shall pay to the City a Permit Fee equal to 9% of its gross revenues generated at airport and estimated at approximately ten thousand dollars (\$10,000) for the 1st year. Aviation department requests a review for goals. Pursuant to RSMo. Section 610.022(11) & (12) documents related to blids will not be made available until blids are completed.						
Pursuant to RSMo. Section 610.021(11) & (12) documents relate	d to bids will not be made available until bids are completed.					
This document is submitted with all available facts. Intentionally faisify	ing this document or omitting pertinent facts is grounds for disciplinary action					
This document is submitted with all avails ble facts. Intentionally faisify oursuant to KCMO Human Resources FOR GENERAL SERVICES DEPARTMENT (PRO	ing this document or omitting pertinent facts is grounds for disciplinary action Rules & Policy Manual (eff. August 4, 2014). DCUREMENT) USE ONLY:					
This document is submitted with all avails ble facts. Intentionally falsify oursuant to KCMO Human Resources	ing this document or omitting pertinent facts is grounds for disciplinary action Rules & Policy Manual (eff. August 4, 2014).					
This document is submitted with all avails ble facts. Intentionally faisify oursuant to KCMO Human Resources FOR GENERAL SERVICES DEPARTMENT (PRO	ing this document or omitting pertinent facts is grounds for disciplinary action Rules & Policy Manual (eff. August 4, 2014). DCUREMENT) USE ONLY:					
This document is submitted with all avails ble facts. Intentionally faisify sursuant to KIMO Human Resources FOR GENERAL SERVICES DEPARTMENT (PRO Reviewed CREO Annual Goal Manual? XYes	ing this document or omitting pertinent facts is grounds for disciplinary action Rules & Policy Manual (eff. August 4, 2014). OCUREMENT) USE ONLY: No Type:					
This document is submitted with all avails ble facts. Intentionally faisify oursuant to KCMC Human Resources FOR GENERAL SERVICES DEPARTMENT (PRO Reviewed CREO Annual Goal Manual? XYes Waiver being applied? Yes According to CREO Annual Goal Manual, the Goal MBE	ing this document or omitting pertinent facts is grounds for disciplinary action Rules & Policy Manual (eff. August 4, 2014). OCUREMENT) USE ONLY: No X No Type: Ils for this project are: % WBE % DBE					
This document is submitted with all avails ble facts. Intentionally faisify sursuant to KCMO Human Resources FOR GENERAL SERVICES DEPARTMENT (PROTECTION OF THE PROTECTION OF	Ing this document or omitting pertinent facts is grounds for disciplinary action Rules & Policy Manual (eff. August 4, 2014). DCUREMENT) USE ONLY: No X No Type: Ils for this project are: % WBE No					
This document is submitted with all avails ble facts. Intentionally faisify sursuant to KCMO Human Resources FOR GENERAL SERVICES DEPARTMENT (PROPRIED FOR	ing this document or omitting pertinent facts is grounds for disciplinary action Rules & Policy Manual (eff. August 4, 2014). OCUREMENT) USE ONLY: No X No Type: Ils for this project are: % WBE % DBE					
This document is submitted with all avails ble facts. Intentionally faisify sursuant to KCMO Human Resources FOR GENERAL SERVICES DEPARTMENT (PRO Reviewed CREO Annual Goal Manual? XYes Waiver being applied? Yes According to CREO Annual Goal Manual, the Goal MBE Electronic Record? XYes GSD Signature: XYes	Ing this document or omitting pertinent facts is grounds for disciplinary action Rules & Policy Manual (eff. August 4, 2014). DCUREMENT) USE ONLY: No Type: Ils for this project are: % WBE No Date: 7/17/2024					
This document is submitted with all avails ble facts. Intentionally faisify sursuant to KCMO Human Resources FOR GENERAL SERVICES DEPARTMENT (PROPRIED FOR	Ing this document or omitting pertinent facts is grounds for disciplinary action Rules & Policy Manual (eff. August 4, 2014). DCUREMENT) USE ONLY: No Type: Ils for this project are: % WBE No Date: 7/17/2024					
This document is submitted with all avails ble facts. Intentionally faisify neurouant to KCMO Human Resources FOR GENERAL SERVICES DEPARTMENT (PROBLEM OF COMMON PROBLEM OF C	Ing this document or omitting pertinent facts is grounds for disciplinary action Rules & Policy Manual (eff. August 4, 2014). DCUREMENT) USE ONLY: No Type: Ils for this project are: % WBE No Date: 7/17/2024 DEPARTMENT (CREO) USE ONLY: No N/A					
FOR CIVIL RIGHTS & EQUAL OPPORTUNITY Reviewed CREO Annual Goal Manual? X Yes FOR CIVIL RIGHTS & EQUAL OPPORTUNITY Reviewed CREO Annual Goal Manual? X Yes Waiver being applied? Yes According to CREO Annual Goal Manual, the Goal Manual Manual, the Goal Manual Ma	Ing this document or omitting pertinent facts is grounds for disciplinary action Rules & Policy Manual (eff. August 4, 2014). DCUREMENT) USE ONLY: No Type: Ils for this project are: % WBE No Date: 7/17/2024 DEPARTMENT (CREO) USE ONLY: No N/A					
FOR CIVIL RIGHTS & EQUAL OPPORTUNITY Reviewed CREO Annual Goal Manual? X Yes For Civil Rights & Equal of the following Goals are approved for this Program of the policy of the following Goals are approved for this Program of the policy of the policy of the policy of the program of the policy	Ing this document or omitting pertinent facts is grounds for disciplinary action Rules & Policy Manual (eff. August 4, 2014). DCUREMENT) USE ONLY: No Type: Ils for this project are: % WBE No Date: 7/17/2024 DEPARTMENT (CREO) USE ONLY: No NA					
This document is submitted with all avails ble facts. Intentionally faisify surrount to KCMO Human Resources FOR GENERAL SERVICES DEPARTMENT (PROTECTION OF THE PROPERTY OF T	Ing this document or omitting pertinent facts is grounds for disciplinary action Rules & Policy Manual (off. August 4, 2014). DCUREMENT) USE ONLY: No Type: Ils for this project are: % WBE Date: 7/17/2024 DEPARTMENT (CREO) USE ONLY: No NO N/A Sect: % WBE % DBE Approved Waiver Denied sharing rental service permit.					
This document is submitted with all avails ble facts. Intentionally faisify soursuant to KCMO Human Resources FOR GENERAL SERVICES DEPARTMENT (PROTECTION OF THE PROPERTY OF	Ing this document or omitting pertinent facts is grounds for disciplinary action Rules & Policy Manual (off, August 4, 2014). DCUREMENT) USE ONLY: No Type: Ils for this project are: % WBE Date: 7/17/2024 DEPARTMENT (CREO) USE ONLY: No NO N/A ject: % WBE % DBE Approved Waiver Denied					

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)? No(Press tab after selecting)