

# LEGISLATIVE FISCAL NOTE

LEGISLATION  
NUMBER:

## LEGISLATION IN BRIEF:

Authorizing the City Manager to accept a six-month grant extension under the Victims of Crime Act (VOCA) of 1984 administered by the State of Missouri's Department of Public Safety, in the amount of \$35,324.00 with a match of funds from the City of \$6,308.23 for one (1) full-time domestic violence victim assistant and one (1) part-time domestic violence victim assistant in the City Prosecutor's Office.

### What is the purpose of this legislation?

OPERATIONAL

*For the purpose of authorizing expenditures new or planned to conduct municipal services*

#### Does this legislation spend money?

YES

Yes/No

See Sections 01, 02 and 03 for sources of funding

#### Does this legislation estimate new Revenues?

YES

Yes/No

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#### Does this Legislation Increase Appropriations?

YES

Yes/No

See Section 03 for increases in appropriations

#### Are costs associated with this legislation ongoing (Yes)? Or one-time (No)

NO

Yes/No

See Section 00: "Notes" Below

### Section 00: Notes:

*This ordinance authorizes and appropriates funds from the Victims of Crime Act Grant and authorizes the match of funds for personnel in the City Prosecutor's office.*

Five years of operational costs for ongoing programs should be included in Section 04 below.

## FINANCIAL IMPACT OF LEGISLATION

### Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
1000	132000	601100		\$ 6,308.23	

### Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
2470	130001	471240	G13VOCA20	\$ 35,324.00	

### Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
2470	135701	601100	G13VOCA20	\$ 35,324.00	

### NET IMPACT ON OPERATIONAL BUDGET

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RESERVE STATUS:

REVENUE SUPPORTED

## SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
2470	Domestic Violence	35,324						
<b>TOTAL REV</b>		<b>35,324</b>	-	-	-	-	-	-

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
2470	Domestic Violence	35,324						
1000	General Fund	6,308						
<b>TOTAL EXP</b>		<b>41,632</b>	-	-	-	-	-	-

<b>NET Per-YEAR IMPACT</b>	<b>(6,308)</b>	-	-	-	-	-	-	-
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**NET IMPACT ( SIX YEARS ) (6,308.23)**

REVIEWED BY

Robyn Cottin

DATE

5/18/2022