

Shelter Plus Care Object Line	Budget		Total
	FY24	FY25	
A01100 Personnel	\$4,818	\$1,606	\$6,424
<b>A Personnel Services</b>	<b>\$4,818</b>	<b>\$1,606</b>	\$6,424
B 18560 Contractual Services	\$433,488		\$433,488
<b>B Contractual Services</b>	<b>\$433,488</b>	<b>\$0</b>	\$433,488
<b>TOTAL</b>	<b>\$438,306</b>	<b>\$1,606</b>	<b>\$439,912</b>

## Shelter Plus Care

### Revenues

Account Number	Revenue Account Title	Current Budget Estimate	Revised Estimate	Dollar Change
24-2480-500001-477706-G50501824	Shelter Plus Care	\$ 438,306	\$ 438,306	\$ -

### Appropriations

Account Number	Appropriation Account Title	Current	Revised Estimate	Dollar Change
24-2480-505018-A-G50501824	Shelter Plus Care	\$ 4,818	\$ 4,818	\$ -
24-2480-505018-B-G50501824	Shelter Plus Care	\$ 433,488	\$ 433,488	\$ -
		<b>\$ 438,306</b>	<b>\$ 438,306</b>	<b>\$ -</b>