City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250535
Submitted Department/Preparer: Public Works
Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

Executive Summary

Adopting an implementation plan and process for the installation of 121 speed humps by the Public Works Department in 2025.

Discussion

This resolution will help to implement vision zero by supporting efforts to build speed humps in Kansas City Neighborhoods. There are many traffic calming requests coming from the public. In order to fufill these requests, Public Works would like to install 121 speed humps.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No

2. What is the funding source?
   Some are funded through allocated funds for Vision Zero, some are funded through PIAC.

3. How does the legislation affect the current fiscal year?
   These funds were included in the adopted budget, no additional appropriations.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
   No, this legislation only impacts speed humps built in 2025.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
   No

Office of Management and Budget Review
(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No
2. This fund has a structural imbalance. ☐ Yes ☐ No
3. Account string has been verified/confirmed. ☐ Yes ☒ No

Additional Discussion (if needed)
This resolution has no account strings or funding attached to it. It is planning the implementation of speed humps budgeted in other ordinances.

Citywide Business Plan (CWBP) Impact

1. View the Adopted 2025-2029 Citywide Business Plan
2. Which CWBP goal is most impacted by this legislation?
   Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):

   ☒ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
   ☐ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
   ☐ Build on existing strengths while developing a comprehensive transportation plan for the future.
   ☐ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
   ☐ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
   ☐ Focus on delivery of safe connections to schools.

Prior Legislation

Resolution No. 200019, RESOLUTION NO. 240591

Service Level Impacts

Speed humps would cause some drivers to slow down on roadways where they are installed.

Other Impacts

1. What will be the potential health impacts to any affected groups?
   Increased Safety

2. How have those groups been engaged and involved in the development of this ordinance?
   Residents regularly request traffic calming

3. How does this legislation contribute to a sustainable Kansas City?
   This encourages safer speeds on roads. This then encourages and enables more people to feel safer spending time outside in their front yards or going for walks.

4. Does this legislation create or preserve new housing units?
   No (Press tab after selecting)

   Click or tap here to enter text.
   Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

   No - CREO's review is not applicable (Press tab after selecting)
   Please provide reasoning why not:
   Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

   No(Press tab after selecting)

   Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
   No(Press tab after selecting)