

## Minority AIDS Initiative Program

<b>Revenues</b>		Current Budget	Revised	Dollar
Account Number	Revenue Account Title	Estimate	Estimate	Change
23-2730-500001-479880-G50501923	Minority AIDS Initiative Program	\$269,313.55	\$269,313.55	\$ -

<b>Appropriations</b>		Current	Revised	Dollar
Account Number	Appropriation Account Title		Estimate	Change
23-2730-505019-A-G50501923	Minority AIDS Initiative Program	\$32,533.78	\$32,533.78	\$ -
23-2730-505019-B-G50501923	Minority AIDS Initiative Program	\$233,779.77	\$233,779.77	\$ -
23-2730-505019-C-G50501923	Minority AIDS Initiative Program	\$3,000.00	\$3,000.00	\$ -
		<b>\$269,313.55</b>	<b>\$269,313.55</b>	<b>\$ -</b>