



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 240743

Submitted Department/Preparer: Aviation

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Appropriating funds in the amount of \$1,003,735.00 from the Unappropriated Fund Balance in the KCI Airport Fund and authorizing the Manager of Procurement Services to execute a \$4,014,939 purchase order with Ride Mobility LLC for the manufacture, delivery and support of four (4) RIDE K7M 30 ft. zero emission vehicles for use at Kansas City International Airport.

### Discussion

Ordinance authorizes the Manager of Procurement Services to execute a Purchase Order in the amount of \$4,014,939.00 for the purchase of four (4) RIDE K7M 30 ft. zero emission buses.

City anticipates receiving an Airport Improvement Program (AIP) Grant Offer (3-29-0040-098-2024) from the United States of America, acting through the Federal Aviation Administration (FAA) in the amount of \$3,011,204 to cover 75% of the purchase of four (4) zero emission buses.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No
2. What is the funding source?  
25-8300-622360- 634200-62240577                      \$1,003,735.00; Aviation Fund
3. How does the legislation affect the current fiscal year?  
Vehicle purchase requires \$1,003,735 (plus FAA Grant of \$3,011,204) for the fiscal year ending April 30, 2025.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
This is a one-time purchase of four zero emission buses.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
Legislation delivers a return on investment through purchase of zero emission buses.

**Office of Management and Budget Review**  
(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.  Yes  No
2. This fund has a structural imbalance.  Yes  No
3. Account string has been verified/confirmed.  Yes  No

**Additional Discussion (if needed)**

The Aviation Fund has Unappropriated Fund Balance available to support the proposed amount. The unreserved fund balance of the Aviation Fund is \$232.0 million, as of 8/16/2024.

## Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
- Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
  - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
  - Build on existing strengths while developing a comprehensive transportation plan for the future.
  - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
  - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
  - Focus on delivery of safe connections to schools.

## Prior Legislation

Not Applicable

## Service Level Impacts

Purchase of four (4) zero emission buses will provide environmentally sustainable transportation to the traveling public and employees at Kansas City International Airport.

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
There are no known potential health impacts to any affected groups.
2. How have those groups been engaged and involved in the development of this ordinance?  
Not Applicable
3. How does this legislation contribute to a sustainable Kansas City?  
Purchase of four (4) zero emission buses will provide environmentally sustainable transportation to the traveling public and employees at Kansas City International Airport.
4. Does this legislation create or preserve new housing units?  
No (Press tab after selecting)  
  
Not Applicable  
Not Applicable
5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.  
  
Yes - I have submitted documents for CREO Review (Press tab after selecting)  
Please attach or copy and paste CREO's review.  
CREO Review of Civil Rights and Wage Assurances has been submitted and is being simultaneously reviewed for compliance.
6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?  
  
Yes(Press tab after selecting)  
List the three (3) lowest bidders in addition to the selected bidder.  
This ordinance does seek to approve a purchase order resulting from an invitation to bid; however, Ride Mobility LLC was the sole respondent.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?  
No(Press tab after selecting)