GENERAL

Ordinance Fact Sheet

Ordinance Number

Brief Title	Approval Deadline	Reason		
Authorizing contract		Authorizing contract with Legal Aid for the		
execution with Legal Aid		provision of certain lefgal activities		
Details		Positions/Recommendations		
Reason for Legislation		Sponsor		
The contract will provide legal ser associations in dealing with proble neighborhoods.	_	Programs, Departments, or Groups Affected		
		Applicants / Proponents	Applicant Neighborhood and Housing City Department Department Department Other	
Discussion (explain all financial aspects of future implications, any direct/indirect costs, references, and budget page numbers.) Legal Aid uses statutes such as the	specific account numbers, ordinance Abandoned Housing Act to	Opponents	Groups or Individuals None Known Basis of opposition	
address vacant and abandoned houses These are cases that the City is bot abl neighborhood organizations. <u>Is it good for the children?</u> Yes		Staff Recommendation	X For Against	
How will this contribute to a sustain			Reason Against	
The cases handled by Legal Aid provi housing stock that otherwise would pr		Board or Commission Recommendation	By For Against No action taken For, with revisions or conditions (see details column for conditions)	
		Council Committee Actions	Do pass Do pass (as amended) Committee Sub. Without Recommendation Hold Do not pass	

Details		Policy/Program Impact		
		Policy or Program Change	X No Yes	
		Operational		
		Impact		
		Assessment		
		Finances		
		Cost & Revenue		
		Projections		
		Including Indirect Costs		
		Costs		
		Financial Impact		
		Fund Source (s) and Appropriation		
		Account Codes	1000-572231-B	
		(Use this space for t	further discussion, if necessary)	
Applicable Dates:				
Fact Sheet Prepared by:				
Name Title	Date			
Reviewed by:				
Name	Date			

Title

Reference Numbers

CONTRACT

Ordinance Fact Sheet

Construction/Misc. Form

Brief Title	Approval Deadline	Reason			
		To authorize e	xecution of contract.		
Details		Roles and Respo	nsibilities		
Reason for Contract		Sponsor			
Note: Same information as ordinan-	ce title.		Department		
		Department			
		or Programs	_		
		Affected	Department		
		Recommended			
		Awardee	Company		
		Contract			
		Compliance	<u> </u>		
		Certification	No XX Yes		
		Obtained?			
Discussion (explain all financial aspect including future implications, any direct/in numbers, ordinance references, and budgets)	direct costs, specific account	Opponents	Groups or Individuals		
Project Justification			Reason for Opposition		
Project Description The contract will		Responsibilities	Design Engineering:		
			Inspections:		
Solicitation This Project was advertised in according requirements including the City's value.			Construction or Project Management:		
Project Management Costs Project Management Costs are not \$271,000.	estimated to exceed		Service Monitoring:		
OR The total Project cost is estimated	at \$	Policy/Program I	mpact		
Project Management Costs are esti		Policy or Program			
Direct Internal - \$ Indirect Internal - \$ Consultant Services - \$		Emphasis Change	XX No Yes		
		Operational			
		Impact			
		Assessment			

(Continued on reverse side)

Details Finances City's Estimate \$ **Human Relations Approval** of Cost MBE/WBE subcontracting plan was approved by the Human Bid or Lowest Contract Relations Department on ______, 1997. Docket memo Proposal Data \$ Cost Submitted attached. No .of Proposals Considered Reason for rejecting lowest contract cost submitted **Grant Funding** This contract is part of the _____ % of eligible costs. The remaining ____ % will be funded by Other Bidders or **Contract Costs** _____Funds. Contractors Considered Submitted \$ Youth Employment Program \$ A quarter of percent (0.25%) of this contract has been \$ contributed to the Youth Employment Program. \$ 1% for Art One percent of this contract has been contributed to the 1% for Art Program. \$ \$ Is it good for the children? How will this contribute to a sustainable Kansas City? \$ [Enter concise sustainability information.] \$ **Fairness in Construction Board Fund Sources** 19__ Budget, Page _ There is no appeal on this contract pending before the Fairness and Appropriation Unbudgeted, Appropriation in Construction Board. **Account Codes** Fund OR 00-000-00-0000-A0000 Company has an appeal pending before the For This Board at this time. Contract Source of Future Operating Funds Maximum Amount of Proposed Contract \$ Amount of \$ Contingency **Estimated Duration of Contract:** Engineering & \$ Administration \$ Fact Sheet Prepared by: Date: **TOTAL** Name Title **Council Committee Actions**

Do Pass

Do Pass (as amended)

Committee Sub.

Reference Numbers:

Date:

f144e72e-6d03-47c7-b5b8-e34f66d45562; Contract - Construction

Reviewed by:

Name Title Hold

W/o Recommendation

Do Not Pass

CONTRACT

Ordinance Fact Sheet

A-E/Negotiated Form

Brief Title	Approval Deadline	Reason		
		To authorize execution of		greement.
Details		Roles and Respo	nsibilities	
Reason for Contract		Sponsor	December	
Note: Same information as ordinan-	ce title.	Danastaaast	Departme	nt
		Department		
		or Programs Affected	Departme	nt
		Recommended	Departine	TIL.
		Awardee	Company	
		Contract	Company	
		Compliance		
		Certification	No XX Yes	s
		Obtained?		
		Opponents	Groups or Individuals	
Discussion (explain all financial aspect including future implications, any direct/in numbers, ordinance references, and budgets.)	direct costs, specific account	Оррононо	Croups of marviduals	
			Reason for Opposition	
Project Justification			псеазоптог Оррозиюн	
1 Toject Bustilleuron				
		Responsibilities	Design Engineering:	
Ducient Description				
Project Description The agreement will			Inspections:	
The agreement will			·	
			Construction or Project Manageme	ent:
			Service Monitoring:	
Solicitation				
<u>Solicitation</u>				
		Policy/Program I		
		Policy or Program		
		Emphasis		
		Change	XX No Yes	5
		Operational		
		Impact		
		Assessment		
		, tooosomone		

Details Finances City's Estimate **Consultant Selection** of Cost This Contractor was selected in accordance with the Kansas Bid or Lowest Contract City Contract Central requirements; a Notice was posted on the Proposal Data \$ NA FOR Cost Submitted Kansas City Webpage and advertised in accordance with City A-E No .of Proposals Considered requirements. Reason for rejecting lowest contract cost submitted **Human Relations Approval** MBE/WBE subconsulting plan was approved by the Human Other Bidders or **Contract Costs** Submitted Relations Department on ______, 1997. Docket memo Contractors Considered attached. \$ NA FOR \$ A-E **Grant Funding** \$ This contract is part of the ___ Grant Program which cover ____ % of eligible costs, The remaining ____ % will be funded by \$ _____ Funds. \$ \$ Is it good for the children? \$ How will this contribute to a sustainable Kansas City? [Enter concise sustainability information.] \$ \$ **Fund Sources** 19__ Budget, Page __ and Appropriation Unbudgeted, Appropriation **Account Codes** Fund 00-000-00-0000-A0000 For This Contract Source of Future Operating Funds Maximum Amount of Proposed Contract \$ Amount of Contingency \$ **Estimated Duration of Contract:** Engineering & \$ Administration \$ Fact Sheet Prepared by: Date: TOTAL Name Title **Council Committee Actions**

Do Pass

Do Pass (as amended)

Committee Sub.

Date:

Reviewed by:

Reference Numbers:

Name Title

W/o Recommendation

Do Not Pass

CONTRACT

Ordinance Fact Sheet

Amendment Form

Brief Title	Approval Deadline	Reason		
		To authorize e	xecution of	agreement.
	<u>-</u>			
Details		Roles and Respo	nsibilities	
Reason for Contract		Sponsor		
Note: Same information as ordinar	nce title.		Depai	rtment
		Department		
		or Programs	Donos	rtm o nt
		Affected Recommended	Depai	rtment
		Awardee	Company	
		Contract	Company	
		Compliance		
		Certification	No XX	Yes
		Obtained?		-
Discussion (explain all financial aspecincluding future implications, any direct/inumbers, ordinance references, and but	ndirect costs, specific account	Opponents	Groups or Individuals	
			Reason for Opposition	
Project Justification			псеазон он Оррозная	
Project Description		l <u></u>		
The agreement will		Responsibilities	Design Engineering:	
•				
Contract History			Inspections:	
			Construction or Project Mana	agement:
			Service Monitoring:	
		Policy/Program I		
		Policy or Program		
		Emphasis Change	XX No	Yes
		Change	I XXINO	Tes
		Operational		
		Impact		
		Assessment		

Details	Finances		
	City's Estimate		
	of Cost		\$
	Bid or	Lowest Contract	
	Proposal Data	Cost Submitted	\$ NA FOR
		No .of Proposals Considered	AMENDMENT
T Did A		Reason for rejecting lowes	t contract cost submitted
Human Relations Approval MBE/WBE subconsulting plan was approved by the Human			
Relations Department on, 1997. Docket memo			
attached.			
		Other Bidders or	Contract Costs
Grant Funding		Contractors Considered	Submitted
This contract is part of the			\$ NA FOR
Grant Program which cover % of eligible costs, The			\$ AMENDMENT
remaining % will be funded by Funds.			\$
Funds.			\$
Is it good for the children?			\$
			\$
How will this contribute to a sustainable Kansas City?			\$
[Enter concise sustainability information.]			\$
			\$
			\$
			\$
			\$
			\$
			\$
	Fund Sources	19 Budget, Page _	
	and Appropriation		
	Account Codes		Fund
	For This	00-000-00-0000-A000	
	Contract	00 000 00 0000 71000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	Source of		
	Future		
	Operating Funds		
	Maximum Amount		
	of Proposed		
	AMENDMENT		\$
	Amount of		
	Contingency		\$
Estimated Duration of Contract:	Engineering &		
	Administration		\$
Fact Sheet Prepared by: Date:	TOTAL		\$
Name			
Title	Council Committe	ee Actions	
Reviewed by: Date:	Do Pass	L L	Hold
Name			_
Title	Do Pass (as amen	nded)	W/o Recommendation
5 () I			
Reference Numbers:	Committee Sub.		Do Not Pass

BUDGET ADJUSTMENT

Ordinance Fact Sheet

Ordinance Number

Brief Title	Approval Deadline	Reason	
			_
Details		Department, Program, o	r Accounts Affected
Reason for Adjustment		Sponsor	
·		·	
		From/Transferor(s) or F	und Title(c)
		From/Transleror(s) or Fr	una mie(s)
Discussion (explain all financial aspects of including future implications, any direct/indi	of the proposed legislation,	To/Transferee(s) or Fun	d Title(s)
numbers, ordinance references, and budget	page numbers.)		
		Dalian / Dua muana luan a at	
		Policy / Program Impact	
		Policy or Program	☐ No ☐ Yes
		Emphasis Change	
<u>Is it good for the children?</u>			
How will this contribute to a sustain [Enter concise sustainability informati			
Enter concise sustamatinty informati	.011.]		
		Operational	
		Impact	
		Assessment	
		Council Committee Acti	ons
		Do Pass	Hold
		Do Pass (as amen	ded) w/o Recommendation
		Committee Sub.	Do Not Pass
		Fact Sheet prepared by:	Date
		Fact Sheet reviewed by:	Date
		Reference Numbers	