

Water Bond FY2023 Projects

<u>Project Name</u>	<u>Project Type</u>	<u>Contract Type</u>	<u>Amount</u>	<u>Useful Life (Yrs)</u>
Prospect Road Elevated Tank	Storage	CONST	\$ 15,000,000	
Unencumbered Water Main Replacement Projects	Distribution	CONST	\$ 7,800,000	100
WMR N Briarcliff Road to N Kensington Ave	Distribution	CONST	\$ 7,600,000	100
WMR NW 128th St to NE 46th St	Distribution	CONST	\$ 7,000,000	100
WMR Southwest Blvd (portion not expedited)	Distribution	CONST	\$ 3,780,000	100
WMR State Line Rd to Wornall Rd	Distribution	CONST	\$ 2,800,000	100
WMR Fairchild Dr to Kensington (not extension)	Distribution	CONST	\$ 2,750,000	100
WMR Main St to US 71 Hwy, 39th St to 51st St	Distribution	CONST	\$ 2,600,000	100
131st St. Holmes to Prospect Ave. Transmission Main 16" to new tank.	Transmission	CONST	\$ 2,420,000	100
WMR Gladstone Blvd to 18th St	Distribution	CONST	\$ 1,840,000	100
Water Main for in area of Botts Rd and Hwy 150 - 80002218	Distribution	CONST	\$ 1,400,000	100
WMR Chelsea-Blue Ridge	Distribution	CONST	\$ 1,000,000	100
WMR OCP Project (40th and Monroe)	Distribution	CONST	\$ 700,000	100
WMR OCP Project (Outfall 054)	Distribution	CONST	\$ 500,000	100
ADA Compliance (Water)	Facilities	CONST	\$ 440,000	
Total Water Bonded Projects			\$ 57,630,000	65%
Total FY2023 Water CIP			\$ 88,145,000	