City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250432
Submitted Department/Preparer: City Manager's Office
Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

Executive Summary

Authorizing the City Manager to negotiate and enter into a Levee Access Easement, Use, Maintenance and Development Agreement between the City of Kansas City, Missouri, and Ballard Development, LLC ("Developer") or similar agreement for the development, funding, use and maintenance of a promenade and related improvements along the levee of the Missouri River and adjacent property in the Berkley Riverfront Area.

Discussion

The City owns the levee along the Missouri River in the Berkley Riverfront Area legally described on the attached Exhibit A (the "Levee Property") and adjacent property on which the Lydia pump station is located legally described on the attached Exhibit B ("Pump Station Property") which property adjacent to the Kansas City Current Stadium (the "Stadium") and the Berkley Riverfront Park. The City is a host city for the 2026 FIFA World Cup ("World Cup") and it is anticipated that the Stadium, Berkley Riverfront Park and the Berkley Riverfront Area will host various activities in connection with the World Cup which will require the need for additional improvements to accommodate the increased tourism and provide a secure environment for such activities.

The City desires to cause, at no cost to the City, certain improvements to be completed to the Levee Property and Pump Station Property to support the World Cup activities, to increase tourism and economic development, advance the public health, safety, welfare and wellness by providing attractive places for residents and visitors to recreate along the riverfront and embrace more active lifestyles outdoors while increasing public engagement with Missouri River and providing improvements that will support increased security needed to host World Cup activities at the Stadium and in and around the Berkley Riverfront Area. The City has limited resources to cause improvements to the Levee Property and the Pump Station Property determined necessary and desirable for the public health, safety and welfare of the public in connection with the World Cup. Developer has offered to cause to be

designed and completed public improvements to the Levee Property and the Pump Station Property at no cost to the City with funding provided by the Developer to be provided as a gift to the City and/or other grant funding from third-party public and/or private sources through the efforts of the Developer. Time is of the essence to engage Developer to complete the Improvements on behalf of with City. The City desires to grant an easement and enter into a development agreement with the Developer to secure the Improvements at no cost to the City.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No

2. What is the funding source?
   This ordinance has no direct fiscal impact.

3. How does the legislation affect the current fiscal year?
   This ordinance has no direct fiscal impact.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
   This ordinance has no direct fiscal impact.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
   This ordinance has no direct fiscal impact.

Office of Management and Budget Review
(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No

2. This fund has a structural imbalance. ☐ Yes ☒ No

3. Account string has been verified/confirmed. ☐ Yes ☒ No

Additional Discussion (if needed)
This ordinance has no direct fiscal impact.

Citywide Business Plan (CWBP) Impact

1. View the Adopted 2025-2029 Citywide Business Plan

2. Which CWBP goal is most impacted by this legislation?
   Housing and Healthy Communities (Press tab after selecting.)

3. Which objectives are impacted by this legislation (select all that apply):

   ☒ Utilize planning approaches in neighborhoods to reduce blight, ensure sustainable housing, and improve resident wellbeing and cultural diversity.
   ☐ Maintain and increase affordable housing supply to meet the demands of a diverse population.
   ☐ Address the various needs of the City's most vulnerable population by working to reduce disparities.
   ☐ Foster an inclusive environment and regional approach to spur innovative solutions to housing challenges.
   ☐ Ensure all residents have safe, accessible, quality housing by reducing barriers.
   ☐ Protect and promote healthy, active amenities such as parks and trails, play spaces, and green spaces.

Prior Legislation

N/A

Service Level Impacts

N/A

Other Impacts

1. What will be the potential health impacts to any affected groups?
   N/A

2. How have those groups been engaged and involved in the development of this ordinance?
   N/A

3. How does this legislation contribute to a sustainable Kansas City?
   N/A

4. Does this legislation create or preserve new housing units?
   No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

   No - CREO's review is not applicable (Press tab after selecting)
   Please provide reasoning why not:
   This ordinance does not seek to approve an agreement for which CREO's review would be necessary

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

   No(Press tab after selecting)

   Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
   No(Press tab after selecting)