

HIV Case Management

Revenues		Current Budget	Revised	Dollar
Account Number	Revenue Account Title	Estimate	Estimate	Change
23-2480-500001-474350-G50242225	HIV Case Mgmt	\$ 1,130,859	\$ 1,186,364	\$ 55,505

Appropriations		Current	Revised	Dollar
Account Number	Appropriation Account Title		Estimate	Change
23-2480-505404-A-G50242225	HIV Case Mgmt	\$ 398,507	\$ 398,507	\$ -
23-2480-505404-B-G50242225	HIV Case Mgmt	\$ 730,352	\$ 785,857	\$ 55,505
23-2480-505404-C-G50242225	HIV Case Mgmt	\$ 2,000	\$ 2,000	\$ -
		\$ 1,130,859	\$ 1,186,364	\$ 55,505