



MBE/WBE/DBE Contract Goals Request

Date: March 30, 2022
 To: Andrea Dorch; Director, Civil Rights & Equal Opportunity Department
 From: Leona Walton, KC Water

Project Number	Project Name
80001977	3.0 Million Gallon Elevated Storage Tanks (Prospect Road)
Contract ID Number	Solicitation Date:
9618	5/3/2022
Estimated Project Duration:	Presenting to Council Date:¹
700 days	TBA

Note: Click the box to select

Prevailing Wage	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO	
Contract Category:	<input checked="" type="checkbox"/> Construction	<input type="checkbox"/> Design-Build	<input type="checkbox"/> Non-Municipal Agency
	<input type="checkbox"/> Design Professional	<input type="checkbox"/> Other Goods & Services	<input type="checkbox"/> Lease
	<input type="checkbox"/> Professional Services	<input type="checkbox"/> Facilities Maintenance/Repair	<input type="checkbox"/> Tenant (MBE/WBE)
	<input type="checkbox"/> Other (Enter Type):		<input type="checkbox"/> Concession
Type:	<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Amendment No.	
Funding:	<input checked="" type="checkbox"/> City(MBE/WBE)	<input type="checkbox"/> Federal (DBE)	<input type="checkbox"/> State (DBE)
	<input type="checkbox"/> Other:	<input type="checkbox"/> Grant#	
Construction Workforce Goals: Are the estimated construction labor hours greater than 800 and the estimated cost greater than \$300,000? If yes, complete "Required Crafts" Worksheet and include total number of hours in Description of Work.			<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Estimated Cost Breakdown attached - Page 2			<input type="checkbox"/> List of Required Crafts attached - Page 3

Description of work (Provide details):

This project entails construction of a new 3.0 million gallon composite-style elevated water storage tank including associated site piping, grading, access road, and othe civil site construcion, electrical, and instrumentation. Estimated cost of this project will be \$8,932,050.00.

Project Manager: John Reddy

FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT USE ONLY:			
<input type="checkbox"/> No Goals are set for this Project; OR			
<input checked="" type="checkbox"/> The following Goals are approved for this Project	7	4	
Civil Rights & Equal Opportunity Department	DocuSigned by:	% MBE _____	% WBE OR _____ % DBE
		Date: 3/31/2022	

¹ Contractor Utilization Plan (CUP) MUST be submitted to CREO KC prior to being posted on docket for review & approval from Council



MBE/WBE/DBE Contract Goals Request

Date August 24, 2020
 To: Phillip Yelder, Human Relations Department
 From: John Reddy, Water Services Department

Project Number 8E+07	Project Name 3.0 Million Gallon Elevated Storage Tanks (Prosper)	
Contract ID Number 9618	Estimated Cost: (cost breakdown) \$ 8,932,050.00	Solicitation 8/26/2020
Estimated Project Duration: 700 days		

Note: Click the box to select

PREVAILING WAGE: YES NO

Contract Category: Construction Design-Build Non-Municipal Agency
 Design Professional Other Goods & Services Lease
 Professional Services Facilities Tenant (MBE/WBE)
 Other (Enter Type): Concession

Type: Original Amendment No.

Funding: City (MBE/WBE) Federal (DBE) State (DBE)
 Other: Grant#

Construction Workforce Goals: Are the estimated construction labor hours greater than 800 and the estimated cost greater than \$300,000? If yes, complete "Required Crafts" Worksheet and include total number of hours in Description. Yes No

Estimated Cost Breakdown attached - List of Required Crafts attached - Page 3

Description of work:

This project entails construction of a new 3.0 million gallon composite-style elevated water storage tank including associated site piping, grading, access road, and other civil site construction; electrical and instrumentation.

cc: _____

FOR HUMAN RELATIONS DEPARTMENT USE ONLY:

No Goals are set for this Project; OR
 The following Goals are approved for this 7 % MBE 4 % WBE (_____ % DBE

Human Relations Department [Signature] Date: 08/28/20

FOR FAIRNESS IN CONSTRUCTION BOARD USE ONLY: Approved Disapproved N/A

[Signature] Date: 8-28-2020

FOR GRANT AGENCY USE ONLY: Approved Disapproved N/A

_____ Date _____

¹ DBE Programs apply to specific federal or state grant requirements.
² For Projects subject to prevailing wage requirements only.
³ Federal and state grant agreements may require granting agency approval of contract goals.

ESTIMATED COST BREAKDOWN FOR

PROJECT # 80001977 PROJECT/CONTRACT NAME 3.0 Million Gallon Elevated Storage Tanks (Prospect Road)

Department Use			
Scopes of Work	Dollar Amount	<input type="checkbox"/> DBE X MBE	WBE
Structural			
Elevated Water Tank Steel Bowl Fabrication	\$2,595,550.00		
Elevated Water Tank Mixing System	\$392,150.00		
Elevated Water Tank Internal Piping	\$258,750.00		
Drilled Pier Foundation System	\$402,500.00		
Elevated Water Tank Shaft Construction	\$1,328,250.00		
Elevated Water Steel Tank Construction	\$1,125,850.00		
Interior Aggregate Floor and Slab	\$70,150.00		\$70,150.00
Elevated Tank Disinfection	\$8,050.00		
Testing and Inspection - Soils/Foundation, Concrete, and Welding	\$151,800.00	\$151,800.00	
Architectural			
Drywall, studs, insulation, paint	\$39,100.00		\$39,100.00
Door and Doorway	\$11,500.00		\$11,500.00
High performace coatings	\$1,187,950.00		
Ceiling in Pedestal	\$103,500.00		\$103,500.00
Overhead Vehicle Door - oversized	\$23,000.00		\$23,000.00
Interior Coatings - floor, walls, masonry	\$13,800.00		\$13,800.00
Testing and Inspection - Coating	\$10,350.00		\$10,350.00
Civil			
Remove Asphalt Pavement	\$18,400.00		\$18,400.00
Clearing and Grubbing	\$28,750.00		\$28,750.00
Tree Removal	\$4,600.00		\$4,600.00
Sanitary Sewer Pipe Crossing	\$11,500.00		\$11,500.00
Potholing/Utility Locates	\$10,350.00		\$10,350.00
Asphalt Pavement	\$12,650.00	\$12,650.00	
Concrete Sidewalk and Driveway	\$4,600.00	\$4,600.00	
Site Grading	\$21,850.00	\$21,850.00	
Splash Pad	\$11,500.00		\$11,500.00
Valve Room - Drainage Pipe	\$6,900.00		
Riprap Protection	\$10,350.00	\$10,350.00	
Bollards	\$2,300.00	\$2,300.00	
Erosion Control	\$25,300.00	\$25,300.00	
Electrical			
Conduit and Wire Rough-In	\$129,375.00	\$129,375.00	
Light Fixtures	\$27,600.00	\$27,600.00	
Lightning Protection	\$8,625.00	\$8,625.00	
Panels & Disconnects	\$6,900.00	\$6,900.00	
Obstruction lighting	\$20,700.00	\$20,700.00	
Underground Electrical Duct Bank	\$11,500.00	\$11,500.00	
Controls and Instrumentation	\$69,000.00	\$69,000.00	
HVAC			
Electric Unit Heaters (5 kW)	\$6,900.00	\$6,900.00	
Process and Yard Piping			
Process Piping	\$583,050.00		

ESTIMATED COST BREAKDOWN FOR
PROJECT # 80001977 PROJECT/CONTRACT NAME 3.0 Million Gallon Elevated Storage
Tanks (Prospect Road)

Yard Piping	\$133,400.00	\$133,400.00	
30" Overflow Drain Piping	\$28,750.00		
Pressure Test 30" Overflow Drain Piping	\$1,150.00		
Pressure Test - Yard Piping	\$2,300.00	\$2,300.00	
Pipe Disinfect	\$2,300.00	\$2,300.00	
Blowoff Assembly	\$9,200.00	\$9,200.00	
Department Recommendation Total	\$8,932,050.00	\$656,650.00	\$356,500.00
Department Recommended Goal		7%	4%
Human Relations Department Use Only:			
Scopes of Work	Dollar Amount	<input type="checkbox"/> DBE <input type="checkbox"/> MBE	WBE
HRD Recommendation Total	\$ -	\$ -	\$ -
HRD Recommended Goal		#DIV/0!	#DIV/0!

NOTICE: The scopes of work and dollar amounts listed on this MBE/WBE/DBE Contract Request are using internal estimates only for the purpose of analyzing the availability and capacity of M/W/DBEs to set appropriate target goals. Nothing contained within this form should be used to limit, restrict or mandate M/W/DBE participation in particular scopes of work for responding formal solicitations, including, but not limited to, Invitations for Bids and Requests for Proposals.

ESTIMATED COST BREAKDOWN FOR
PROJECT # 80001977 PROJECT/CONTRACT NAME 3.0 Million Gallon Elevated Storage
Tanks (Prospect Road)

Scopes of Work	Dollar Amount	<input type="checkbox"/> DBE X MBE	WBE
Structural			
Elevated Water Tank Steel Bowl Fabrication	\$2,595,550.00	Prime	Prime
Elevated Water Tank Mixing System	\$392,150.00	Prime	Prime
Elevated Water Tank Internal Piping	\$258,750.00	Prime	Prime
Drilled Pier Foundation System	\$402,500.00	Prime	Prime
Elevated Water Tank Shaft Construction	\$1,328,250.00	Prime	Prime
Elevated Water Steel Tank Construction	\$1,125,850.00	Prime	Prime
Interior Aggregate Floor and Slab	\$70,150.00	Availability	\$70,150.00
Elevated Tank Disinfection	\$8,050.00	Prime	Prime
Testing and Inspection - Soils/Foundation, Concrete, and Welding	\$151,800.00	\$151,800.00	Availability
Architectural			
Drywall, studs, insulation, paint	\$39,100.00	Availability	\$39,100.00
Door and Doorway	\$11,500.00	Availability	\$11,500.00
High performace coatings	\$1,187,950.00	Availability	Availability
Ceiling in Pedestal	\$103,500.00	Availability	\$103,500.00
Overhead Vehicle Door - oversized	\$23,000.00	Availability	\$23,000.00
Interior Coatings - floor, walls, masonry	\$13,800.00	Availability	\$13,800.00
Testing and Inspection - Coating	\$10,350.00	Availability	\$10,350.00
Civil			
Remove Asphalt Pavement	\$18,400.00	Availability	\$18,400.00
Clearing and Grubbing	\$28,750.00	Availability	\$28,750.00
Tree Removal	\$4,600.00	Availability	\$4,600.00
Sanitary Sewer Pipe Crossing	\$11,500.00	Availability	\$11,500.00
Potholing/Utility Locates	\$10,350.00	Availability	\$10,350.00
Asphalt Pavement	\$12,650.00	Availability	\$12,650.00
Concrete Sidewalk and Driveway	\$4,600.00	\$4,600.00	Availability
Site Grading	\$21,850.00	\$21,850.00	Availability
Splash Pad	\$11,500.00	Availability	\$11,500.00
Valve Room - Drainage Pipe	\$6,900.00	Availability	Availability
Riprap Protection	\$10,350.00	\$10,350.00	Availability
Bollards	\$2,300.00	\$2,300.00	Availability
Erosion Control	\$25,300.00	\$25,300.00	Availability
Electrical			
Conduit and Wire Rough-In	\$129,375.00	\$129,375.00	Availability
Light Fixtures	\$27,600.00	\$27,600.00	Availability
Lightning Protection	\$8,625.00	\$8,625.00	Availability
Panels & Disconnects	\$6,900.00	\$6,900.00	Availability
Obstruction lighting	\$20,700.00	\$20,700.00	Availability
Underground Electrical Duct Bank	\$11,500.00	\$11,500.00	Availability
Controls and Instrumentation	\$69,000.00	\$69,000.00	Availability
HVAC			
Electric Unit Heaters (5 kW)	\$6,900.00	\$6,900.00	Availability
Process and Yard Piping			
Process Piping	\$583,050.00	Availability	Availability

ESTIMATED COST BREAKDOWN FOR

PROJECT # 80001977 PROJECT/CONTRACT NAME 3.0 Million Gallon Elevated Storage Tanks (Prospect Road)

Yard Piping	\$133,400.00	\$133,400.00	Availability
30" Overflow Drain Piping	\$28,750.00	Availability	Availability
Pressure Test 30" Overflow Drain Piping	\$1,150.00	Availability	Availability
Pressure Test - Yard Piping	\$2,300.00	\$2,300.00	Availability
Pipe Disinfect	\$2,300.00	\$2,300.00	Availability
Blowoff Assembly	\$9,200.00	\$9,200.00	Availability
HRD Recommendation Total	\$8,932,050.00	\$644,000.00	\$369,150.00
HRD Recommended Goal		7%	4%

NOTICE: The scopes of work and dollar amounts listed on this MBE/WBE/DBE Contract Request are using internal estimates only for the purpose of analyzing the availability and capacity of M/W/DBEs to set appropriate target goals. Nothing contained within this form should be used to limit, restrict or mandate M/W/DBE participation in particular scopes of work for responding formal solicitations, including, but not limited to, Invitations for Bids and Requests for Proposals