



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240378

Submitted Department/Preparer: Public Works

Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing an agreement not to exceed \$70,851,783.00 with the Kansas City Area Transportation Authority to provide fixed route, paratransit and on-demand transit services and certain specialized services for the City of Kansas City, Missouri between May 1, 2024 and April 30, 2025.

Discussion

Click or tap here to provide [detailed information, analysis, and any applicable CREO goals](#) on this topic.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

KCATA Sales Tax Fund (2290) and Public Mass Transportation Fund (2080)

25-2080-692000-F	KCATA Operations
	\$29,583,942.00

25-2290-692000-F	KCATA Sales Tax
	\$41,267,841.00

TOTAL	\$70,851,783.00
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3. How does the legislation affect the current fiscal year?

Ordinance spends money from the KCATA Sales Tax Fund and the Public Mass Transportation Sales Tax Fund

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

No

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No

Office of Management and Budget Review
(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Ordinance authorizes the Director of Transportation to enter into an agreement with the Kansas City Area Transportation Authority (KCATA) for providing city-wide transit services in the form of fixed-route, paratransit, on-demand, and certain approved specialized services from May 1, 2024 through April 30, 2025.

Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - Focus on delivery of safe connections to schools.

Prior Legislation

230251

Service Level Impacts

Ordinance provides funding for provision of fixed route, paratransit and on-demand transit services.

Other Impacts

1. What will be the potential health impacts to any affected groups?
Positive potential health impacts are promoted by this legislation for City residents and others in the region as it supports the provision of public transit service in the City, aiding access to health care and providing greater mobility options.
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
This ordinance provides funding for City transit services.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

The ordinance promotes access to all housing in the City.
[Click or tap here to enter text.](#)
5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)
Please provide reasoning why not:
[Click or tap here to enter text.](#)
6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

N/A
7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)

