

LEGISLATIVE FISCAL NOTE

LEGISLATION
NUMBER:

210246

LEGISLATION IN BRIEF:

are services to the City's uninsured residents for the period beginning May 1, 2021, through April 30, 2022, to be paid from funds previously appropriated

What is the purpose of this legislation?

OPERATIONAL

For the purpose of authorizing expenditures new or planned to conduct municipal services

Does this legislation spend money?

YES

Yes/No

####

Does this legislation estimate new Revenues?

NO

Yes/No

####

Does this Legislation Increase Appropriations?

NO

Yes/No

####

Are costs associated with this legislation ongoing (Yes)? Or one-time (No)

YES

Yes/No

####

Section 00: Notes:

Five years of operational costs for ongoing programs should be included in Section 04 below.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 20-21 BUD	FY 21-22 EST
2330	Various	Various			30,745,824.00

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 20-21 BUD	FY 21-22 EST

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 20-21 BUD	FY 21-22 EST

NET IMPACT ON OPERATIONAL BUDGET

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RESERVE STATUS:

Revenue Supported

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	All Outyears
5370								
TOTAL REV		-	-	-	-	-	-	-

FUND	FUND NAME	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	All Outyears
2330	Health Fund		30,745,824					
TOTAL EXP		-	30,745,824	-	-	-	-	-

NET Per-YEAR IMPACT - (30,745,824) - - - - -

NET IMPACT (SIX YEARS) (30,745,824.00)

REVIEWED BY **Sydney Bannister, OMB Analyst**

DATE

3/22/2021