

\$325,000

City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240828 Submitted Department/Preparer: Neighborhoods Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Establishing the Kansas City "Back to Business" Grant Fund to provide financial relief and prevention measures to small businesses impacted by vandalism and property crimes in Kansas City through grants to local small businesses; appropriating \$325,000.00 from the Unappropriated Fund Balance of the Violence Prevention and Intervention Fund for the Back to Business Grant Program; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

Discussion

This ordinance would established the "Back to Business" Grant Fund program, designed to provide financial assistance to eligible businesses for reimbursement of expenses due to vandalism, burglary, or other property crimes. The ordinance establishes eligibility thresholds and assigns ownership of the application and review process to the Economic Development Corporation and KC Bizcare.

Fiscal Impact

| ١. | is this legislation included in the adopted budget? | ⊔ Yes | ⊠ No |
|----|-----------------------------------------------------------------------------------------------------------------------------------------------------------|------------|-------|
| 2. | What is the funding source? 25-2000-571042-B, Back to Business Grant Program. \$325,00 from the unappropriated balance of the Violence Prevention a Fund. | | • |
| 3. | How does the legislation affect the current fiscal year? Reduces appropriations in the Violence Prevention and Intervention | ention Fur | nd by |

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

| | INO | | | | |
|--------|--------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|---------|--|
| 5. | | es the legislation generate revenue, leverage outside fundi urn on investment? | ng, or del | liver a | |
| | | Management and Budget Review ff will complete this section.) | | | |
| 1. | Thi | s legislation is supported by the general fund. | ☐ Yes | ⊠ No | |
| 2. | Thi | s fund has a structural imbalance. | ⊠ Yes | □ No | |
| 3. | Aco | count string has been verified/confirmed. | ⊠ Yes | □No | |
| availa | ble t | nce Prevention and Intervention Fund has Unappropriated to support the proposed amount. The unreserved fund ba Prevention and Intervention Fund is \$18.0 million, as of 9/1 | lance of th 3/2024. | | |
| | | Citywide Business Plan (CWBP) Impa | et . | | |
| 1. | View the Adopted 2025-2029 Citywide Business Plan | | | | |
| 2. | Which CWBP goal is most impacted by this legislation? Inclusive Growth and Development (Press tab after selecting.) | | | | |
| 3. | Which objectives are impacted by this legislation (select all that apply): | | | | |
| | | Align the City's economic development strategies with the the City Council to ensure attention on areas traditionally economic development and redevelopment efforts. Ensure quality, lasting development of new growth. Increase and support local workforce development and mand locally owned businesses. Create a solutions-oriented culture to foster a more welco environment. Leverage existing institutional assets to maintain and grow | underserv ninority, w ming bus | omen, | |
| | _ | position as an economic hub in the Central United States. | | , , | |

Prior Legislation

N/A

Service Level Impacts

To provide continuity and support local small businesses impacted by recent vandalism to create an ongoing programs that enhance support systems for impacted entrepreneurs. Anticipate about 50-100 grants to impacted businesses.

Other Impacts

- What will be the potential health impacts to any affected groups?
 N/A
- 2. How have those groups been engaged and involved in the development of this ordinance?
 - Current KCPD data and small business vandalism survey to help create a final eligibility criteria for the program.
- 3. How does this legislation contribute to a sustainable Kansas City? The grant program will help small businesses stay in place. This grant will allow them to rocevore or begin to install preventative measures for their business against vandalism.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)