

250598



107 W. 63rd STREET, #287 ~ KANSAS CITY, MO 64113 ~ 816-803-0529

April 29, 2025

RE: CCED Budget Modification Application

Project Name: Developing Seeds of Luv
Contract: #2024-0009/EV3493
Contract Amount Award: \$153,900
Remaining CCED Award: \$76,950

Dear Madam/Sir:

We respectfully submit our one-time application for CCED Budget Modification consideration of the above project, pursuant to an on-site inspection of project properties located at 5521 Woodland Avenue and 4336 Flora Avenue; both in KCMO 64110 zip code respectively; performed by Mr. Stephen Reynolds, City Inspector, on April 15, 2025.

Mr. Reynolds' inspection was performed to meet the requirements outlined in the CCED Bimonthly Reporting, prior to starting Project construction. Pursuant to Mr. Reynolds' inspection, he firmly advised we make budget modifications, resulting in increased funding from CCED to enable us to successfully complete the project. We are respectfully requesting additional funds of \$210,942 as recommended, itemized and outlined in the modified final Project budget below.



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2023-24 DEVELOPING SEEDS OF LUV CCED PROJECT BUDGET

PROJECT #2024-0009

CONTRACT: EV3493 ORD: 240620

TASK	ORIGINAL PROPERTY BUDGET: 5521 WOODLAND, 64110		MODIFIED PROPERTY BUDGET: 5521 WOODLAND, 4338 FLORA, 64110		ORIGINAL CCED FUNDS REQUESTED		MODIFIED CCED FUNDS REQUESTED	
	BUDGET		BUDGET					
Acquiring Property (land & taxes)	\$ 40,000.00	\$ 8,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roofing	\$ 12,000.00	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gutters	\$ 2,600.00	\$ 3,500.00	\$ -	\$ -	\$ 6,100.00	\$ 9,000.00	\$ 100.00	\$ 9,000.00
Windows	\$ 9,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Masonry	\$ 3,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Vegetation Removal	\$ 2,500.00	\$ 3,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cleanout	\$ 3,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Structural	\$ 8,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carpentry	\$ 1,500.00	\$ 3,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electrical	\$ 8,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical	\$ 10,000.00	\$ 13,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Insulation	\$ 3,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Plumbing	\$ 4,800.00	\$ 3,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Drywall	\$ 5,000.00	\$ 3,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Finishes	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fixtures	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Flooring	\$ 8,000.00	\$ 13,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Labor	\$ 45,000.00	\$ 45,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HVAC: Replacing of entire home for Energy codes	\$ -	\$ -	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ 25,000.00
Deck removal and concrete recapping for front porch and walkway plus 15 steps	\$ -	\$ -	\$ 40,000.00	\$ -	\$ -	\$ -	\$ -	\$ 40,000.00
Succo: repair and painting for entire home	\$ -	\$ -	\$ 20,000.00	\$ -	\$ -	\$ -	\$ -	\$ 20,000.00
Two upstairs bathroom tearouts, floor leveling and rebuild	\$ -	\$ -	\$ 20,000.00	\$ -	\$ -	\$ -	\$ -	\$ 20,000.00
Complete roof tear off, decking replacement	\$ -	\$ -	\$ 22,000.00	\$ -	\$ -	\$ -	\$ -	\$ 22,000.00
Property Contingency - 5521 Woodland Ave.	\$ -	\$ -	\$ 19,050.00	\$ -	\$ -	\$ -	\$ -	\$ 19,050.00
Vinyl siding for entire home	\$ -	\$ -	\$ -	\$ 15,000.00	\$ -	\$ -	\$ -	\$ 15,000.00
Back Porch Deck Tearout and replacement and extend on	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electrical Upgrade	\$ -	\$ -	\$ -	\$ 20,000.00	\$ -	\$ -	\$ -	\$ 20,000.00
Front Deck replacement	\$ -	\$ -	\$ -	\$ 2,000.00	\$ -	\$ -	\$ -	\$ 2,000.00
Property Contingency - 4338 Flora Ave.	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00
Project Professional Services Fee	\$ -	\$ -	\$ 8,296.00	\$ 8,296.00	\$ -	\$ -	\$ -	\$ 8,296.00
TOTAL	\$ 177,900.00	\$ 121,500.00	\$ 154,346.00	\$ 55,596.00	\$ 153,900.00	\$ 354,842.00	\$ -	\$ -

Please let us know if you need anything additional. Thank you for your time and consideration of this request.