



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260257

Submitted Department/Preparer: Health

Revised 01/30/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Adopting the Health Commission's 2026-2029 Kansas City Community Health Improvement Plan ("KC-CHIP") as the City's guiding framework for improving population health and strengthening community well-being; and directing the Health Commission to provide an annual update to the City Council.

Discussion

Kansas City, Missouri, has had a Community Health Improvement Plan for over 25 years. The creation and management of this plan is the primary duty of the KCMO Health Commission, a mayoral appointed board. This newest plan will be in implementation for 4 years, from early 2026 to the end of 2029. The priority areas for this plan were determined from the Community Health Assessment and input from the community: (1) chronic disease, (2) substance use disorder, and (3) community connection and belonging. The Kansas City Health Department will provide technical assistance to the Health Commission in the management and maintenance of the plan, but all city entities will be encouraged to participate in activities toward these priority areas.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No
2. What is the funding source?
2330 Health Levy Fund, 2480- Health Grants Fund
3. How does the legislation affect the current fiscal year?
Yes - funding is secured for the current fiscal year.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
Yes, recurring cost.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
CHIP positions Department to leverage outside fund and grants that support the plan's priorities. Implementations activities are supported in part through the Public Health Infrastructure Grant. Funding can be pursued throughout the duration of the plan's implementation.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No
2. This fund has a structural imbalance. ☐ Yes ☒ No
3. Account string has been verified/confirmed. ☐ Yes ☒ No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Housing and Healthy Communities (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☒ Utilize planning approaches in neighborhoods to reduce blight, ensure sustainable, affordable housing, and improve resident wellbeing and cultural diversity.
 - ☐ Maintain and increase housing supply to meet the demands of a diverse population.
 - ☒ Address the various needs of the City's most vulnerable population by working to reduce disparities.
 - ☒ Promote healthy residents by ensuring basic sanitation and living needs are met.

- ☐ Ensure all residents have safe, accessible, quality housing by reducing barriers.
- ☒ Protect and promote healthy, active amenities such as parks and trails, play spaces, and green spaces.

Prior Legislation

The previous KC-CHIP was adopted through Ordinance 210443 (5/20/2021).

Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

Staff Recommendation

Health Department

Select One: ☐ Sponsored
☐ Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One: ☒ Recommend
☐ Do Not Recommend
☐ Not Applicable

The KC-CHIP continues to be the primary plan engaging community-led action toward health goals. Goals are determined from the latest Community Health Assessment, then health priorities which would most benefit from a community approach are selected.

Other Impacts

1. What will be the potential health impacts to any affected groups?
The KC-CHIP aims to increase the health outcomes of all Kansas City residents, but this CHIP will particularly prioritize those suffering from chronic diseases and substance use disorder, as well as people needing a community-approach to wellbeing.

2. How have those groups been engaged and involved in the development of this ordinance?

There has been significant outreach in the development of this CHIP, as is part of the nationally approved process for CHIP development. Outreach includes:

- 3 in-person events to capture community member and partner voices (May, July, and August of 2023).
- The Maternal Health Policy Summit: Hosted in June of 2024, the Kansas City Health Department and Health Commission convened partner organizations, community members, and topic area experts in an evening of health education and facilitated brainstorming to address the maternal health crisis through policy solutions.
- The Intersection of Health and Housing Policy Summit: In December of 2024, the Kansas City Health Department and Health Commission again hosted a convening of partners and topic area experts to deep dive into addressing health disparities stemming from housing through policy solutions.
- The Health Department's first-ever Mental Health Survey: Conducted in 2024, it captures residents' experiences during a time of rising mental health concerns and offers timely insight that will shape actions for 2026–2029.
- The Community Health Priority Survey: In August of 2025, this survey was sent to over 2,000 community partners to gauge priorities, understand access to resources, and collect interest in a collective approach. The top ranked priorities from this survey directly informed the 3 health priorities chosen for the plan.

3. How does this legislation contribute to a sustainable Kansas City?

The sustainability of Kansas City, from the city's economic development, business environment, and reputation, depends on a healthy and engaged community. Prioritizing the health of our residents creates a stronger workforce, happy and engaged families, and encourages transplants and visitors to the area.

4. Does this legislation create or preserve new housing units?

No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

No identified CREO goal.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

Yes(Press tab after selecting)

In an effort to prevent disclosure of confidential information, a separate communication will be provided to City Council members to reflect the top three proposers for the RFP/Q.