



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 230950

Submitted Department/Preparer: Public Works

Revised 10/23/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Sponsor: Director of Public Works

Authorizing Amendment No. 1 with Olsson Associates in the amount of \$60,665.00 for additional design services and topographic survey for the N Brighton Avenue Improvements project from NE 72nd Street to NE 78th Street (Project #89008201) for a total contract amount of \$424,528.50 and recognizing this ordinance as having an accelerated effective date.

Discussion

The 60% plans were originally developed by Olsson under a contract with Hunt Midwest. Direction of the project was transferred to the City after it was on hold for a while and City staff identified additional work that would be necessary to update the plans. The current contract with Olsson Associates provides for the design of stream bank stabilization and updating 60% plans with current topography, utility coordination, and property negotiations. The Shoal Creek Trail project will cross the N Brighton project and additional information and survey data is necessary to ensure the projects would meet seamlessly. Additional work is also needed for a waterline in the project corridor.

CREO goals established at 17%-MBE and 19%-WBE will be carried forward with this contract amendment utilizing Taliaferro & Brown and TREKK.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
3090-B-898101-89008201 Capital Improvement Sales Tax – Council District 1
3. How does the legislation affect the current fiscal year?
N/A
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

No

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
- Enhance the accessible, sustainable and better connected multi-modal transportation system
 - Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
 - Increase and support local workforce development and minority, women, and locally-owned businesses
 - Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
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Prior Legislation

N/A

Service Level Impacts

The N Brighton project will provide safer vehicular, pedestrian and bicycle transportation by flattening hills, installing streetlights, storm sewer, sidewalks, a trail and connections to existing trails.

Other Impacts

1. What will be the potential health impacts to any affected groups?
The installation of sidewalks, trails and connecting to the existing trail network will provide new opportunities for area residents to walk and bicycle for exercise and health benefits.
2. How have those groups been engaged and involved in the development of this ordinance?
The design process includes several opportunities for residents to attend open house meetings to learn about the proposed project and its elements and provide their input and recommendations.
3. How does this legislation contribute to a sustainable Kansas City?
Providing multi-modal transportation options can reduce emissions from vehicular trips. Landscaping with select native plants and additional trees can help address stormwater runoff and enhance air quality.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)

Please attach or copy and paste CREO's review.

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)