

City of Kansas City, Missouri



Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Public Works

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Director of Public Works to execute a construction contract with the Kansas City Streetcar Constructors (“KCSC”) in an amount not to exceed \$1,600,000 for construction services to support the Linwood and Main intersection improvement project; waiving contract solicitation and award provisions; and recognizing this ordinance as having an accelerated effective date.

Discussion

KCSC has specialized and specific project experience related to the improvements to Linwood Boulevard and Main Street and public solicitation would result in increased costs and delay, and therefore, it is in the best interests of the City to waive the contract solicitation and award provisions.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

Continuing Fund- GOBond for Roadways - AL-3522-898014-B-89008890

3. How does the legislation affect the current fiscal year?

A contract worth \$1,600,000 will be executed for the Streetcar Expansion Project between Linwood and Main. This contract is included in the FY24 Adopted Budget.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

This is a continuing fund that is not restricted to a fiscal year.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No

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Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
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Prior Legislation

GOBond funds were passed as part of Ord 230175.

Service Level Impacts

Ordinance provides funding for intersection improvements concurrently with streetcar construction, providing efficiency, risk management, and cost savings.

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Other Impacts

1. What will be the potential health impacts to any affected groups?

Positive potential health impacts are promoted by this legislation for City residents and others in the region as it supports the provision of public transit service in the City, aiding access to health care and providing greater mobility options.

2. How have those groups been engaged and involved in the development of this ordinance?

N/A

3. How does this legislation contribute to a sustainable Kansas City?

Improves multimodal transit infrastructure.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

No

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Yes