

HOUSING & COMMUNITY DEVELOPMENT DEPARTMENT (DRAFT)
2026 ANNUAL ACTION PLAN
FUNDING RECOMMENDATIONS

date 5/5/2026



ORDINANCE # _____

2026 CDBG FUNDING RECOMMENDATIONS

		2025	2026			
RESOURCES/SOURCES		Past Year Awards	Current Year REPROGRAMMING RECOMMENDATIONS	Current Year ENTITLEMENT RECOMMENDATIONS		DESCRIPTION
CDBG ENTITLEMENT		\$ 7,608,758.00		\$ 7,658,815.00	\$ -	
Reprogrammed Funds:						
2021	exp 9/1/28		\$ 97,104.43			no PS allowed
2022	exp 9/1/29		\$ 526,858.71			no PS allowed
2023	exp 9/1/30		\$ 668,960.09			no PS allowed
2024	exp 9/1/31		\$ 1,177,175.36			no PS allowed
Program Income:						
Loan Repayments		\$ 300,000.00				
TOTAL CDBG RESOURCES		\$ 7,908,758.00	\$ 2,470,098.59	\$ 7,658,815.00		
Section 108 Debt Repayment						DESCRIPTION
Sec 108 <u>Project Name</u>			\$ -	\$ -		
Oak Point Replacement Housing		\$ 220,000.00	\$ -	\$ -		
Sec 108 <u>Loan Pool</u>			\$ -	\$ -		
TOTAL DEBT		\$ 220,000.00	\$ -	\$ -		
Housing & Planning Administration (HCDD): (maximum of 20%)		\$ 1,521,751.60	\$ -	\$ 1,521,763.00		Funding for salaries/Supportive Housing Training/fair housing - Admin; Housing Mobility Funding for 19 FTE employees (1 Vacant) and program costs
	Funding Requested	Previous Yr Award	2026 Reprogramming Recommendations	2026 Entitlement Recommendations	# Potential Beneficiaries	Program/Project Location
Public Services (Max 15%)						Program/Project Recommended for Funding
Child Care:						
Operation Breakthrough	\$ 50,000.00	\$ 50,000.00	\$ -	\$ 50,000.00	23	CDBG funding will provide up to 4.5 hours per day of after-school care and full-day summer childcare for approximately 23 children who would otherwise be unable to participate due to cost. Provide reliable childcare enabling parents to maintain employment and avoid crises that lead to eviction or job loss, and increase the success rate of 20th Century skills and improved reading skills.
Guadalupe Centers Inc.	\$ 111,000.00	\$ 70,000.00	\$ -	\$ 83,000.00	250	The program's dual language curriculum promotes an individual approach to child development, critical for diverse low to middle income populations
CATEGORY TOTAL			\$ -	\$ 133,000.00	273	
Youth Services:						
Mattie Rhodes Center	\$ 50,000.00	\$ 22,000.00	\$ -	\$ 50,000.00	200	Youth served will gain knowledge of core life skills necessary for appropriate interaction with peers and adults; increase prosocial behaviors as defined by conflict-resolution and emotional-regulation skills; cooperation with others; and cultural tolerance and through targeted intervention, will be diverted from risky behaviors and delinquent activities.
Rose Brookes Center	\$ 57,000.00	\$ 55,000.00	\$ -	\$ 57,000.00	320	Project SAFE will expand to serve 320 low-income children and youth at 8 Kansas City Public Schools (KCPS): Trailwoods Elementary, East High School, James Elementary, Faxon Elementary, George Melcher Elementary, Central High School, Wendell Phillips Elementary, and (NEW) Border Star Elementary.
CATEGORY TOTAL			\$ -	\$ 107,000.00	520	
Senior Services:						
						No applications

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CATEGORY TOTAL		ORDINANCE #					
			\$ -	\$ -	0		
Social Services - Other (aka Community Development):							
Kansas City Community Gardens	\$ 55,000.00	\$ 45,000.00	\$ -	\$ 55,000.00	1400		Support 1,400 low- and moderate-income households in cultivating food-producing home gardens, including 700 senior households, 2. Support 270 school and community partners in cultivating food-producing gardens, 3. Establish 4-6 new community gardens, 4. Improve or expand 18 existing garden sites; 5. Provide tilling services to 450 garden plots (to include home, community, and school gardens); and 6. Make available 119,072 square feet of rental garden space (314 raised beds and 208 ground plots).
CATEGORY TOTAL			\$ -	\$ 55,000.00	1400		
Homeless Prevention Services:							
Amethyst Place	\$ 80,000.00	\$ 56,800.00	\$ -	\$ 80,000.00	70		House 70 families throughout the course of the grant year.
Benilde Hall	\$ 113,716.00	\$ 55,000.00	\$ -	\$ 85,000.00	126	3220 E 23rd KC	Benilde Hall Transitional Housing Program aims to serve 126 low- to moderate-income clients through housing and supportive services - provide 1,000 units of individual counseling - provide 7,500 units of group counseling - provide 750 units of case management .
Guadalupe Centers Inc	\$ 100,000.00	\$ 70,000.00	\$ -	\$ 65,000.00	250	1512 VanBrundt KC	Assist 250 low to moderate income households with housing/housing related services to maintain housing security.
Metro Lutheran Ministries	\$ 100,000.00	\$ 100,000.00	\$ -	\$ 100,000.00	25	1100 NE Viovision Rd & 3031 Holmes KC	Assist 25 households in attaining or maintaining housing stability, avoiding eviction/foreclosure, and ending/preventing homelessness through housing stability case management and necessary financial assistance.
New House	\$ 100,000.00	\$ 54,600.00	\$ -	\$ 80,000.00	150	660 Brooklyn Ave KC	management efforts for survivors of domestic violence who identify as low and very low incomes find housing after exiting shelter. Provide emergency shelter, advocacy services, and/or housing case management services to 150 unduplicated survivors of domestic violence annually. 90% of survivors will obtain housing after exiting
Reconciliation Services	\$ 250,000.00	\$ 136,500.00	\$ -	\$ 211,822.00	200	3101 Troost KC	Expansion of comprehensive homeless prevention services and stabilizing, integrative support for an additional 200 clients at risk of or actively experiencing homelessness through the RS REVEAL Social and Mental Health Services Program.
Sheffield Place	\$ 60,000.00	\$ 60,000.00	\$ -	\$ 60,000.00	170	6604 E 12th & 1004 Newton Ave KC	expand evidence-based treatment to reach more homeless, highly traumatized mothers and their children, will empower them to break the generational cycles of homelessness, poverty, addiction, abuse, and help them become and remain self-sufficient, actively contributing members of the community. serve 170 or more families.
Synergy Services	\$ 80,000.00	\$ 35,700.00	\$ -	\$ 60,000.00	1300	2001 NE Parvin Rd KC	The CDBG project will serve 1,300 youth who access the Homeless Youth Campus and services annually. The purpose of the Homeless Youth Campus (HYC) is to provide basic needs, emergency, transitional, and residential housing services, life skills education, trauma-informed care focused, case management and advocacy services in a safe, structured, nurturing environment for youth and young adults (birth-21) who have experienced various trauma due to abuse, neglect, violence, homelessness and/or lack positive adult relationships necessary for healthy growth and development.
Shepherd's Center	\$ 150,000.00	\$ -	\$ -	\$ 112,000.00	50	Zip Codes: 64128, 64130, 64131, 64132	This program will provide intensive case management services to 50 low-income older adults, focused on enrolling them in all public benefits for which they qualify and identification of appropriate providers and facilities throughout the continuum of services, to prevent homelessness.
CATEGORY TOTAL			\$ -	\$ 853,822.00	2341		

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Housing Counseling						
Citywide Housing Counseling			\$ -	\$ -		No Applicants
CATEGORY TOTAL			\$ -	\$ -	0	Public Service - Max is 15% of Entitlement amount
Public Service Category Total			\$ -	\$ 1,148,822.00	4534	15%
Public Facilities and Improvements						
Rose Brooks Center	\$ 106,450.00	\$ 48,000.00	\$ 106,450.00	\$ -	411	Rose Brooks Center's emergency shelter, confidential location SE KC Council District 5 support for the purchase and installation of 59 new high-security windows at the Rose Brooks Center domestic violence emergency shelter.
ArtsTech	\$ 139,987.04	\$ -	\$ 139,987.00	\$ -	120	1522 Holmes KC The proposed infrastructure improvements (HVAC replacement, mini-split installation, flooring upgrades, restroom improvements, and interior rehabilitation) directly support the health, safety, and accessibility of the facility serving this LMI clientele.
Benilde Hall	\$ 170,036.00	\$ -	\$ -	\$ 170,036.00	1	3220 E. 23rd St KC resurface, replace, and add up to 35 additional parking spots on its campus. The parking lot will be resurfaced where it can be and removed and replaced in areas that are too damaged.
Multi-Family Housing						
Jamison Temple Commun Dev Corp	\$ 1,232,000.00	\$ -	\$ -	\$ 1,000,000.00	18	2951-3017 Linwood KC preserving and creating a total of 18 affordable units for low to moderate income individuals. rehabilitate 14 existing three-bedroom townhomes and construct 6 new three-bedroom townhomes on CDC-owned vacant parcels along the Linwood corridor.
Haydn Homes	\$ 450,000.00	\$ -	\$ -	\$ 450,000.00	4	2461 Prospect Ave KC complete critical infrastructure and site improvements necessary to activate a mixed-use redevelopment that will expand economic opportunity, improve accessibility, and eliminate conditions of blight within a historically underserved corridor.
Oakland Group, LLC	\$ 1,000,000.00	\$ -	\$ -	\$ 900,000.00	60	4301 Maywood Ave KC Hampton Cove Senior Living is intended to provide high-quality housing for residents age 55 and older, with a focus on seniors currently living in East Kansas City and surrounding neighborhoods
Tremont Place Housing Corp	\$ 389,500.00	\$ -	\$ -	\$ 389,500.00	50	6161 N. Chatham Ave KC execute a comprehensive preservation of 50 units of affordable housing units dedicated exclusively to very low-income households s to ensure they remain habitable, energy-efficient, and financially viable.
Red Bridge Place Housing Corp	\$ 315,625.00	\$ -	\$ -	\$ 315,625.00	8	11300 Colorado Ave KC project facilitates the comprehensive preservation of 46 units of affordable housing dedicated exclusively to very-low-income households.
Just Action Development Co. Indian Mound)	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	8	430 & 440 N. Wheeling Ave KC demolish the substandard structure, consolidate and subdivide the two parcels into four fee-simple lots, and construct 8 new units of affordable rental housing in four stacked duplexes — all two-bedroom/two-bathroom at 932 square feet — restricted to households at or below 60% AMI for 20 years.
Public Facilities (NPS) Category Total			\$ 246,437.00	\$ 3,265,161.00	680	

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Citywide Home Repair		\$ 1,200,000.00	\$ 600,000.00	\$ -	43	VARIOUS	
Targeted Home Repair							
- Key Coalition; Santa Fe Neighborhood; Boston Heights		\$ 100,000.00		\$ 100,000.00	10	VARIOUS	
- Oak Park; Southtop Neighborhoods		\$ 100,000.00		\$ 100,000.00	10	VARIOUS	
- Ruskin; Marlborough; Blue Hills		\$ 100,000.00		\$ 100,000.00	10	VARIOUS	
- Wendell Phillips		\$ 50,000.00		\$ 50,000.00	5	VARIOUS	
Community Development Corporations & Agencies:							
Northland Neighborhoods	\$ 750,000.00		\$ 750,000.00	\$ -	45	VARIOUS	
Metro Lutheran Ministries	\$ 100,000.00		\$ 80,000.00	\$ 20,000.00	10	VARIOUS	
Bridging The Gap	\$ 350,000.00	\$ -	\$ 350,000.00	\$ -	120	VARIOUS	stabilize owner occupied homes for low and moderate income residents living in Kansas City's lowest life expectancy zip codes by combining proven home efficiency services with deeper housing repairs that address the structural, safety, and health conditions driving instability.
Journey to a New Life (NPS)	\$ 420,000.00	\$ -	\$ 271,046.59	\$ -	1	3123 Woodland Ave KC	CDBG funds will be used solely for the acquisition of the property, and no CDBG funds are requested for renovation, furnishings, or ongoing operating costs. Supportive housing for for women leaving jail who are experiencing homelessness and struggling with substance use disorder (SUD)
Our Spot KC (NPS)	\$ 172,615.00	\$ -	\$ 172,615.00	\$ -	1	2810 E 80th St. KC	Complete necessary roof repairs, accessibility upgrades, and critical site security enhancements to preserve the structural integrity, safety, and functionality of Our Spot KC's Navigation Center.
City Home Repair Category Sum:			\$ 2,223,661.59	\$ 370,000.00	255		
(Other) CDBG:							
KC HOMES Project				\$ -			
Elimination of Slum and Blight				\$ -			Blight Elimination
Lineage Properties Missouri, LLC	\$ 2,500,000.00	\$ -	\$ -	\$ 1,043,069.00		3510 Prospect, 2501 W 35th, & 3515-3533 Wabash Ave KC	demolishing a blighted building at approximately 3510 Prospect Ave and constructing an approximately 48,000 square foot light industrial center that will be used as a mail sorting, distribution and logistics center.
(Other) CDBG Category Sum:			\$ -	\$ 1,043,069.00			
Economic Development:							
Strategic Workforce Sec 3	\$ 500,000.00	\$ 35,000.00		\$ 300,000.00	120	402 E Bannister Rd KC	This program will train 120 low-income residents, place 100 into full-time jobs, and support at least 80 households in achieving measurable income growth, directly aligning with the Consolidated Plan strategies for Economic Mobility, Workforce Development, and Neighborhood Revitalization.
		\$ 40,000.00		\$ 10,000.00			
Economic Development Category Sum:			\$ -	\$ 310,000.00	120		
CDBG TOTAL RECOMMENDATIONS		\$ -	\$ 2,470,098.59	\$ 7,658,815.00	5589	*includes Public Svc	

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2026 HOME FUNDING RECOMMENDATIONS

RESOURCES/SOURCES		2025 Recommendations	2026 Reprogramming Recommendations	2026 Entitlement Recommendations			DESCRIPTION
HOME ENTITLEMENT		\$ 2,271,283.85		\$ 2,295,665.47			
Reprogrammed Funds:							
2019	exp 9/30/28		\$ 1,234,793.52				
2021	exp 9/30/29		\$ 245,733.65				
2022	exp 9/30/30		\$ 479,201.22				
2023	exp 9/30/31		\$ 1,628,599.95				
2024	exp 9/30/32		\$ 749,082.03				
Program Income		\$ 200,000.00					
TOTAL HOME RESOURCES		\$ 2,471,283.85	\$ 4,337,410.37	\$ 2,295,665.47			
HCDD Administrative/Staffing		\$ 227,128.39	\$ -	\$ 229,566.55			Maximum of 10% of Entitlement Funds
	Funding Requested	2025 Recommendations	2026 Reprogramming Recommendations	2026 Entitlement Recommendations	# Potential Units	Project Location	Project Recommended for Funding
CHDO SET-ASIDE				\$ 375,000.00			
Multi-Family Reserve Fund			\$ 625,000.00	\$ -			
Single Family Rehabilitation							
Single Family New Construction							
Multi-Family Rehabilitation							
Multi-Family New Construction							
Jamison Housing on the Boulevard	\$ 1,800,000.00	\$ -	\$ 375,000.00	\$ 1,425,000.00	18	2951-3017 Linwood KC	preserving and creating a total of 18 affordable units for low to moderate income individuals.
Just Action Development Co.	\$ 369,836.00	\$ -	\$ 369,836.00		8	430 N. Wheeling; 440 N. Wheeling KC	Convert two underutilized urban parcels to productive residential use through lot line re-establishment. create four individual parcels; demolish one substandard, uninhabitable structure at construct 8 new units of affordable rental housing in four stacked duplexes; restrict all 8 units (below 60% AMI for a minimum 20-year affordability period;
Our Spot (Lion House Cottges)	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	9	3702 E. 80th St. KC	construct nine (9) new residential cottage units (0-3 bedrooms), creating seventeen (17) additional beds dedicated to low income individuals and families participating in the Lion House transitional and rapid rehousing program.
Sankofa EDG	\$ 500,000.00	\$ -	\$ 500,000.00	\$ -	36	22nd St & Woodland Ave KC.	Production of Affordable Housing Units Construct 60 new, age-restricted (62+) garden-style rental units Restrict at least 36 units (60%) to households at or below 60% AMI Restrict approximately 18 units (30%) to households at or below 80% AMI Provide approximately 6 units (10%) at or below 100% AMI. Maintain affordability for a minimum of 30 years.
Social Impact Technology & Engineering (Terrace Lake)	\$ 125,000.00	\$ 205,000.00	\$ 125,000.00	\$ -	1	4788 E 114th Terrace KC	Complete construction and occupancy of 1 universally designed single-family rental home serving household at or below 60% AMI, with priority for veterans and individuals requiring accessible housing features.
TBRA							
Unhoused TBRA	\$ -		\$ 2,000,000.00		165	Various	Tenant Based Rental Assistance for unhoused working toward permanent housing.
Rental Assistance TBRA	\$ -		\$ 342,574.37	\$ 16,098.92	30	Various	Tenant Based Rental Assistance for tenants in danger of eviction.
HOME TOTAL RECOMMENDATIONS		\$ -	\$ 4,337,410.37	\$ 2,295,665.47	267		

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2026 ESG FUNDING RECOMMENDATIONS

RESOURCES/SOURCES		2025 Recommendations2026 Reprogramming Recommendations2026 Entitlement Recommendations				Project Location	ACTIVITIES RECOMMENDED FOR FUNDING
ESG ENTITLEMENT		\$667,233.00		\$668,730.00			
Reprogrammed Funds:							
List Year				\$-			
List Year				\$-			
TOTAL ESG RESOURCES		\$280,393.00		\$668,730.00			
HCDD Administrative/Staffing		\$40,144	\$-	\$50,155.00			Administration 7.5% maximum for training, admistration of payment processing and monitoring
Funding Requested		2025 Recommendations		2026 Recommendations	# Potential Beneficiaries Assisted	Project Location	Project Recommended for Funding
Homeless Prevention					Households		
MLM	\$125,000.00	\$-	\$-	\$150,554.00	30	3031 Holmes KC 64109	MLM Homelessness Prevention Program will prioritize, though not exclusively serve, families with children. All participating households will have incomes at or below 30% of Area Median Income (AMI).
Pawsperty	\$109,364.00	\$-	\$-	\$42,876.00	12	5805 Troost Avenue KC	ESG funds will support homelessness prevention services such as housing stabilization case management, eviction prevention, income and employment support, landlord mediation, and short-term financial assistance (rent and utilities). Services are integrated with Pawsperty's seven-month, tuition-free pet grooming workforce program that leads to sustainable employment.
Our Spot	\$80,114.00	\$-	\$-	\$54,000.00	25	2036 E Gregory Blvd KC 64132	Expansion of existing financial assistance programs that prevent homelessness and strengthen housing stability for low-income residents.
Shelter Operations							
Synergy	\$80,000.00	\$62,099.00	\$-	\$80,000.00	60	Secure site - KC	The DVC primarily serves women—and some men—and their children fleeing domestic violence. Clients may also be survivors of physical or sexual assault, sex trafficking, identity theft or financial crimes, and stalking or harassment.
Rose Brooks	\$121,380.00	\$89,098.00	\$-	\$111,145.00	176	a secured five-acre site in Kansas City, Missouri, in Jackson County, in City Council District 5.	Rose Brooks Center shelter residents mostly have incomes at or below 30% of Area Median Income (AMI) and primarily come from Kansas City's urban core. The Center provides low-barrier emergency shelter to adults actively fleeing intimate partner violence and seeking immediate safety.
reStart	\$50,000.00	\$40,000.00	\$-	\$40,000.00	280	918 E. 9th & 3517 Main St. KC	reStart shelters offer a comprehensive continuum of care, including street outreach, emergency shelter, homelessness prevention, rapid rehousing, transitional housing, and permanent supportive housing.
Benilde Hall	\$50,000.00	\$45,098.00	\$-	\$50,000.00	303	3220 E 23rd St KC 64127	The program will provide transitional housing to 303 adult men in Kansas City who are experiencing homelessness and living with substance use disorders (SUD) and co-occurring mental health disorders (COD).
Essential Services							

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Hope Faith	\$ 106,348.00	\$ 44,098.00	\$ -	\$ 40,000.00	550	3953 Walnut KC 64111 We seek funding to support security guards and a Floor Manager who are essential to maintaining a safe campus environment and ensuring uninterrupted access to shelter and supportive services for guests.
reStart - Essential Svc	\$ 100,000.00	\$ -	\$ -	\$ 50,000.00	280	918 E. 9th & 3517 Main St. KC reStart will deliver coordinated case management and employment support at its Main Facility and Family Lodge. An Employment Specialist will provide job readiness services—including résumé development, job search assistance, interview preparation, and employer referrals—to support increased household income.
ESG TOTAL RECOMMENDATIONS			\$ -	\$ 668,730.00	1716	
2026 HOPWA FUNDING RECOMMENDATIONS						
RESOURCES/SOURCES		2025 Recommendations	2026 Reprogramming Recommendations	2026 Entitlement Recommendations		Project Location
HOPWA ENTITLEMENT		\$ 2,201,869.00		\$ 2,321,911.00		
TOTAL HOPWA RESOURCES		\$ 2,201,869.00	\$ -	\$ 2,321,911.00		
KCHD Administrative/Staffing		\$ 66,056		\$ 69,657		3% Administrative expenses for Health Department to administer grant
	Funding Requested	2025 Recommendations	2026 Reprogramming Recommendations	2026 Entitlement Recommendations	# Potential Beneficiaries	Project Location
Short Term Housing - Gap Lodging						
KCHD		\$ 30,000.00	\$ -	\$ 30,000.00	10	Short-term, immediate, emergency housing assistance via hotel vouchers
Resource Identification						
KCHD		\$ 65,000.00	\$ -	\$ 65,039.00	0	System-level efforts to establish, coordinate and/or develop housing assistance resources, staff training, and coordination with the Ryan White HIV Care System and local Continuum of Care systems. housing assistance resources.
Transitional Housing						
reStart		\$ 217,415.00	\$ -	\$ 222,574.00	7	Transitional Housing (5 In-Shelter; 2 Off-site)
Rental Assistance						
SAVE, Inc		\$ 1,348,123.00	\$ -	\$ 1,206,261.00	100	Tenant-Based Rental Assistance (76); Permanent Housing Placement (24); Supportive Services (0)
Rental Assistance						
Vivent Health		\$ 475,185.00	\$ -	\$ 728,380.00	55	Tenant-Based Rental Assistance (40); Permanent Housing Placement (15); Resource ID (0)
HOPWA TOTAL RECOMMENDATIONS			\$ -	\$ 2,321,911.00	172	

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2026 CDBG.HOME.ESG.HOPWA							
HUD ENTITLEMENT			2026 Reprogramming Recommendations	2026 Entitlement Recommendations	DESCRIPTION		
CDBG			\$ 2,470,098.59	\$ 7,658,815.00			Community support services
HOME			\$ 4,337,410.37	\$ 2,295,665.47			Construction and development of new single and multi-family units
ESG			\$ -	\$ 668,730.00			Emergency Services supporting homeless prevention, rapid rehousing and shelter operations
HOPWA			\$ -	\$ 2,321,911.00			Program funding for KCHD & supportive services, resource identification, transitional housing and rental assistance
TOTAL ALL HUD ENTITLEMENT PROGRAMS			\$ 6,807,508.96	\$ 12,945,121.47			
*TOTAL ALL PROGRAM RESOURCES			\$ 6,807,508.96	\$ 12,945,121.47			

*Includes program income from CDBG Public Facilities and HOME loans