



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: TMP-7010

Submitted Department/Preparer: Water

Revised 01/30/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Manager of Procurement Services to execute a \$1,000,000.00 construction contract with SHEDIGS IT, LLC, for Renewal No. 1 for the Water Main Replacement – Subsidiary Replacement 2 project; and recognizing this ordinance as having an accelerated effective date.

Discussion

Project Justification

The Water Services Department is undertaking this construction project to improve distribution system reliability, increase hydraulic conveyance capacity, and support fire protection to replace aging, break-prone cast iron pipe (CIP) water mains with ductile iron pipe (DIP).

This project provides cost savings to the City by replacing the entire block vs. repairing small sections at a time.

Project Description/Executed Construction Contract Summary

This construction contract will be utilized to replace single blocks of water mains and associated assets that are not included in a current water main replacement projects.

This contract may also be utilized to replace single blocks of water mains that need to be replaced within a shorter time frame than our standard water main replacement projects.

The City executed the original construction contract totaling \$1,000,000.00 under Contract No. EV3881 on April 25, 2025.

This proposed ordinance for a \$1,000,000.00 Renewal No. 1 for the same type of work as the original contract. The reason this proposed Renewal No. 1 requires City Council approval is that the overall contract amount including this renewal exceeds the \$1,000,000.00 threshold pursuant to Code of Ordinance Section 3-41(a)(1).

- Construction Contract Cost Summary

- Original Contract: \$1,000,000.00
- Proposed Renewal No. 1: \$1,000,000.00
- Total: \$2,000,000.00

Term

The term of this construction contract’s renewal will be 150 calendar days. This is the first and final renewal on this project.

MBE/WBE Goals

CREO KC established goals of 11% MBE and 11% WBE on this construction project on December 20, 2024 as part of the Annual Goal Program.

Solicitation

The construction project was originally advertised in accordance with the City's requirements. Public bids were opened for the construction project on February 25, 2025 with 4 bidders responding.

Awardee/Subcontracting Participation

SHEDIGS IT, LLC was originally selected for this project as the lowest, most responsive, and most responsible bidder with a contract amount of \$589,275.00, with subcontracting participation of 11% MBE and 50% WBE. This contract was based on unit prices with a maximum expenditure of \$1,000,000.00.

Other Bids Received

- Leath & Sons, Inc. / \$630,790.00 / 11% MBE & 11% WBE participation
- Haines & Associates Construction Company, Inc. / \$659,000.00 / non-responsive
- Abay Construction Inc. / \$885,602.00 / 11% MBE & 11% WBE participation

Estimated Project Cost

The City’s original estimated construction cost was \$853,590.00.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
27-8010-807705-B-80002569 = \$1,000,000.00
Water Main Replacement Program
3. How does the legislation affect the current fiscal year?
This ordinance is supported by the Fiscal Year 27 Water Services Annual CIP. Work on this project will be performed during the current fiscal year to improve the reliability of the City’s water distribution system.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No.

Office of Management and Budget Review
(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Develop a multimodal regional transportation system for all users.
 - Develop environmentally sustainable strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - Focus on delivery of safe connections to schools.
 -

Prior Legislation

N/A

Service Level Impacts

This project will contribute to service level impacts by replacing aging, break-prone water mains with new water mains, thereby improving distribution system reliability, increasing hydraulic conveyance capacity, and supporting fire suppression.

Staff Recommendation

Water Services Department

Select One: Sponsored
 Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One: Recommend
 Do Not Recommend
 Not Applicable

Other Impacts

1. What will be the potential health impacts to any affected groups?
Work on this project will contribute to health impacts by supplying healthy and safe drinking water to citizens and supporting fire protection when needed.
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
This project will contribute to a sustainable Kansas City by replacing aging, break-prone water mains with new water mains, thereby improving distribution system reliability, increasing hydraulic conveyance capacity, and supporting fire protection.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

N/A
5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)
Please attach or copy and paste CREO's review.

The original Contractor Utilization Plan for the construction project was submitted to CREO KC for review on March 24, 2025, and was approved on April 4, 2025 with 11% MBE and 50% WBE participation.

Renewal No. 1 information was submitted to CREO KC for review on May 20, 2026, and was approved on June 3, 2026 with 11% MBE and 25% WBE participation.

There are Affirmation Action Program requirements with this contract.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No (Press tab after selecting)

N/A for this renewal.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
 No(Press tab after selecting)