

HIV Prevention

Object Line	FY25	Total
A0110 Wages, Regular, Full	\$26,745.77	\$26,745.77
A Personal Services	\$26,745.77	\$26,745.77
B18560 Health Services	\$69,997.15	\$69,997.15
B Contractual Services	\$69,997.15	\$69,997.15
C21100 Office Supplies	\$9,637.00	\$9,637.00
C Commodities Services	\$9,637.00	\$9,637.00
TOTAL	\$106,379.92	\$106,379.92

Revenues

<u>Account Number</u>	<u>Revenue Account Title</u>	<u>Current Budget Estimate</u>	<u>Revised Estimate</u>	<u>Dollar Change</u>
25-2480-500001-472300-G50241925	HIV Prevention	\$ 35,811.92	\$ 106,379.92	\$ 70,568.00

Appropriations

<u>Account Number</u>	<u>Appropriation Account Title</u>	<u>Current Estimate</u>	<u>Revised Estimate</u>	<u>Dollar Change</u>
25-2480-505413-A-G50241925	HIV Prevention	\$ 392.77	\$ 26,745.77	\$ 26,353.00
25-2480-505413-B-G50241925	HIV Prevention	\$ 35,419.15	\$ 69,997.15	\$ 34,578.00
25-2480-505413-C-G50241925	HIV Prevention	\$ -	\$ 9,637.00	\$ 9,637.00
		<u>\$ 35,811.92</u>	<u>\$ 106,379.92</u>	<u>\$ 70,568.00</u>