

GENERAL

Ordinance Fact Sheet

210445

Ordinance Number

Brief Title

Appropriating and authorizing the use of \$1,700,000 from the Unappropriated Fund Balance of the General Fund for houselessness services and amending the 2020 One Year Action Plan to use \$200,000 in ESG funding for such services

Approval Deadline

Reason

To address houselessness and provide services to help individuals seek permanent housing.

Details

Reason for Legislation

Resolution No. 210316 directed the City Manager to identify ways in which hotel, motel, and other livable space arrangements for unhoused persons in Kansas City could be expanded/extended. Providing transitional housing and services described in this legislation accomplish this.

Discussion

The City will contract with Merging KC, Inc to construct and deliver services for a Verge--A Pallet Community consisting of 65 for total of 200 beds and related services for security, medial, and other services.

To accomplish this, \$1,700,000 from the unappropriated fund balance of the general fund will be used to contract services as well as \$200,000 in ESG funds that can be redeployed for associated services. The City's stimulus spending plan appropriated \$800,000 for this use. If this legislation is passed, there will be a total of \$2,700,000 available to execute this project.

The contractor will provide transitional housing as well as the services necessary to aid individuals in achieving permanent housing.

Positions/Recommendations

Sponsor	
Programs, Departments, or Groups Affected	Housing and Community Development
Applicants / Proponents	Applicant City Department Office of the City Manager Other
Opponents	Groups or Individuals Basis of opposition
Staff Recommendation	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against
Board or Commission Recommendation	By <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No action taken <input type="checkbox"/> For, with revisions or conditions (see details column for conditions)
Council Committee Actions	<input type="checkbox"/> Do pass <input type="checkbox"/> Do pass (as amended) <input type="checkbox"/> Committee Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not pass

Discussion (continued)

Details

Policy/Program Impact

Policy or Program Change	<input type="checkbox"/> No <input checked="" type="checkbox"/> Yes
Operational Impact Assessment	

Finances

Cost & Revenue Projections -- Including Indirect Costs	Total Expense: \$1,000,000
Financial Impact	<p>\$1,700,000 one-time expense</p> <p>\$200,000 in existing ESG appropriations used (already appropriated)</p>
Fund Source (s) and Appropriation Account Codes	<p>22-1000-552037-B</p> <p>22-2580-575201-B-G57ESGCVD19R2</p>

Applicable Dates:

Fact Sheet Prepared by:

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6/8/2021

Reviewed by:

Reference Numbers