

City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240376

Submitted Department/Preparer: Public Works

Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

Executive Summary

Authorizing the Director of Public Works to execute \$9,811,395.00 construction contract with Superior Bowen Asphalt Company, L.L.C. for Street Resurfacing North of the Missouri River; authorizing the Director of Public Works to increase this contract by up to thirty percent (30%) without further Council approval.

Discussion

Authorizing the Director of Public Works to execute \$9,811,395.00 construction contract with Superior Bowen Asphalt Company, L.L.C. for Street Resurfacing North of the Missouri River; authorizing the Director of Public Works to increase this contract by up to thirty percent (30%) without further Council approval.

Fiscal Impact

1.	Is this legislation included in the adopted budget?	⊠ Yes	□ No
2.	What is the funding source? AL-3525-897701-B-89008533 and 25-2080-897701-B-89008533	3	
3.	How does the legislation affect the current fiscal year? N/A – No fiscal implact.		

- Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
 No.
- Does the legislation generate revenue, leverage outside funding, or deliver a return on investment? No.

Office of Management and Budget Review

(OMB Staff will complete this section.)
1. This legislation is supported by the general fund.

☐ Yes ☐ No
2. This fund has a structural imbalance.

☐ Yes ☐ No
3. Account string has been verified/confirmed.

☐ Yes ☐ No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

- 1. View the FY23 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a betterconnected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.

Prior Legislation

Resolution 210940 - Adopting the Asset Management Master Plan ("Plan") as the policy of the City of Kansas City, Missouri to guide the City in the planning, budgeting, development and management of roadway assets and transportation infrastructure.

Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

Other Impacts

- 1. What will be the potential health impacts to any affected groups?

 This contract utilizes recycled asphalt pavement in the production of the new asphalt that is place on the roads. This reduces the amount of virgin rock and liquid asphalt that is needed to complete the resurfacing.
- How have those groups been engaged and involved in the development of this ordinance?
 Improves safe driving throughout the neighborhoods reducing losses for property and life.
- 3. How does this legislation contribute to a sustainable Kansas City? Use of recycled asphalt aligns with our Sustainability goals.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

- 5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.
 - Yes I have submitted documents for CREO Review (Press tab after selecting) Please attach or copy and paste CREO's review.

Civil Rights & Equal Opportunity Department Economic Equity & Inclusion

Contract Goals Request

Contract/Project Number: CS240019 / 89008967	Project Name: 24-1 (Resurfacing)			
Owning Department: Public Works	Project Manager: Garrett Ross			
Funding:				
Estimated Number of Project Days: 365	Anticipated Solicitation Date: 10/3/2023			
Contract Type: ✓ Construction ☐ Design-Build ☐ Design Professional ☐ Professional Services ☐ General Service ☐ Concession ☐ Other Goods & Services ☐ Non-Municipal Agency ☐ Co-Operative ☐ Revenue Sharing ☐ Facilities Maintenance/Repair/Renovation ☐ Other:				
Description of Contract (Provide Details):				
Resurface Designated Streets - Missouri River to the North City Limits.				
Hot recycling, resurfacing, and cold milling certain streets, trafficways, and boulevards designated as contract 24-1, and performing other incidental and related work from the Missouri River to the Northern City Limits in Kansas City, Missouri. Pursuant to RSMo. Section 610.021(11) & (12) documents related to bids will not be made evailable until bids are completed.				
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Date: 8/11/2023

Form Prepared By: Garrett Ross



6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

Yes(Press tab after selecting)
List the three (3) lowest bidders in addition to the selected bidder.
Superior Bowen Aspahlt Company L.L.C – Low
J.M. Fahey Construction Company – 2nd Low
Ideker, Inc. – 3rd Low

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)