



Agenda

Transportation, Infrastructure and Operations Committee

Chairperson Kevin O'Neill
Vice Chair Melissa Robinson

Councilmember Eric Bunch

Councilmember Johnathan Duncan

Councilmember Lindsay French

Tuesday, October 1, 2024

9:00 AM

26th Floor, Council Chamber

Webinar Link: <https://us02web.zoom.us/j/84530222968>

PUBLIC OBSERVANCE OF MEETINGS

Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link:
<https://us02web.zoom.us/j/84530222968>

Public Testimony is Limited to 2 Minutes

Director of Public Works

[240862](#)

Sponsor: Director of Public Works Department

Authorizing a \$793,620.00 agreement with Renaissance Infrastructure Consulting for Construction Inspection services for the West Bottoms Street Improvements - Somera Road Development Project; and recognizing this ordinance as having an accelerated effective date.

Attachments: [7-30-24 Somera Rd Constructin Inspection Docket Memo CRDOC-00003 - CUPLOI Construction Inspection](#)

Director of Public Works

[240863](#) Sponsor: Director of Public Works Department

Authorizing the Director of Public Works to execute a cooperative agreement with the City of Leawood, Kansas and the City for the maintenance, inspection, and repair of bridges, traffic signals and streetlights located along State Line Road.

Attachments: [Docket Memo Coop Agreement Leawood, KS and Kansas City, MO Appendix A](#)

Director of Public Works

[240871](#) Sponsor: Director of Public Works Department

Amending Chapter 64, Code of Ordinances, by repealing Section 64-125 and enacting in lieu thereof a new section of like number and subject matter for the purpose of removing all temporary utility markings used for encroachment work.

Attachments: [Docket Memo Encroachment Markings](#)

Robinson

[240874](#) Sponsor: Director of Public Works Department

Accepting a Missouri Highways and Transportation Commission Carbon Reduction Program Grant in the amount of \$1,904,150.00; estimating revenues in the amount of \$1,904,150.00 in the Capital Improvements Grant Fund; and appropriating that amount for the engineering design and construction of pedestrian path project on Montgall Avenue.

Attachments: [Docket Memo 89060958](#)
[Approp--Admin--- PW 9.20](#)

Bunch and Rea

[240885](#) Sponsor: Councilpersons Eric Bunch and Crispin Rea

RESOLUTION - Recognizing the completion of the Southwest Boulevard Transportation Plan; and directing the City Manager to begin implementation of the Southwest Boulevard Transportation Plan recommendations.

Attachments: [No Docket Memo - Resolution](#)

HELD IN COMMITTEE

240679 Sponsor: City Manager

Authorizing the Director of Neighborhood Services to establish the Water and Sewer Service Line Assistance Program (“Program”) in the amount of \$100,000.00 to support Kansas City small businesses and low-income residential property owners with private water service and sewer lateral line repairs; reducing appropriations in the Contingent Appropriation of the General Fund by \$100,000.00; appropriating that amount in the General Fund for the purpose of the Water and Sewer Service Line Assistance Program; authorizing the Director of Neighborhood Services to establish guidelines for the eligibility, distribution and administration of the Program which will include the provision that the expenditure of repairs to private water service and/or sewer lateral lines at any one property shall not exceed \$8,500.00; authorizing the Director of Public Works to exempt street resurfacing requirements as promulgated in the City’s Street Restoration policy (“SR-1”), authorized pursuant to the Code of Ordinances Section 64-125, “Standards for backfilling excavations and resurfacing,” for private water service and sewer lateral line repair projects approved pursuant to the Program; and directing the City Manager to review options for future funding of the Program to include other revenues of the water and sewer systems not generated from charges for water and sewer service.

Attachments: [Docket Memo](#)
[Approp Admin Water and Sewer Assistance](#)

Director of General Services

240810 Sponsor: Director of General Services Department

Authorizing the Director of General Services Department to execute Change Orders in the total amount of \$2,460,683.00 with McCownGordon Construction, LLC., for Phase 2 of Project No. 07P22025-02 City Hall Garage and South Plaza Restoration CM@Risk, for total contract amount of \$19,917,500.00; and recognizing an accelerated effective date.

Attachments: [Docket Memo 9.16.2024](#)
[ORD #240810 DOCKET MEMO EXHIBIT 1 - FINAL 2024-09-26](#)
[Ordinance 240810- RevisedCUP Summary-07P22025-02-CO2.pdf](#)

ADDITIONAL BUSINESS

1. Staff from the Finance Department will present the Five Year Capital Plan.
2. There may be a general discussion regarding current Transportation, Infrastructure and Operations issues.

3. Closed Session

- Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;
- Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate;
- Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;
- Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;
- Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;
- Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or
- Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with auditors.

4. Those who wish to comment on proposed ordinances can email written testimony to public.testimony@kcmo.org. Comments received will be distributed to the committee and added to the public record by the clerk.

The city provides several ways for residents to watch City Council meetings:

- Livestream on the city's website at www.kcmo.gov
- Livestream on the city's YouTube channel at <https://www.youtube.com/watch?v=3hOublg4fok>
- Watch Channel 2 on your cable system. The channel is available through Time Warner Cable (channel 2 or 98.2), AT&T U-verse (channel 99 then select Kansas City) and Google Fiber on Channel 142.
- To watch archived meetings, visit the City Clerk's website and look in the Video on Demand section: http://kansascity.granicus.com/ViewPublisher.php?view_id=2

The City Clerk's Office now has equipment for the hearing impaired for use with every meeting. To check out the equipment please see the secretary for each committee. Be prepared to leave your Driver's License or State issued Identification Card with the secretary and she will give you the equipment. Upon returning the equipment your license will be returned.

Adjournment



File #: 240862

ORDINANCE NO. 240862

Sponsor: Director of Public Works Department

Authorizing a \$793,620.00 agreement with Renaissance Infrastructure Consulting for Construction Inspection services for the West Bottoms Street Improvements – Somera Road Development Project; and recognizing this ordinance as having an accelerated effective date.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Public Works is hereby authorized to execute an agreement with Renaissance Infrastructure Consulting, for construction inspection services for Project No. 89008979 - West Bottoms Street Improvements – Somera Road Development Project in the amount of \$793,620.00 from funds appropriated to account AL-3454-898014-B-89008979. A copy of the agreement is on file in the Public Works Department.

Section 2. That this ordinance, relating to the design, repair, maintenance, or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Dustin E. Johnson
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240862

Submitted Department/Preparer: Public Works

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

An agreement with Renaissance Infrastructure Consulting for Construction Inspection services for the West Bottoms Somera Road Street Improvements that include new concrete pavement, curb and gutter, sidewalks, street lighting, streetscapes, utility relocation, sanitary sewer relocation, water main replacement and Green Infrastructure for storm water detention and management.

Discussion

That the Director of Public Works is hereby authorized to execute an agreement with Renaissance Infrastructure Consulting, for construction inspection services for Project No. 89008979 - West Bottoms Street Improvements – Somera Rd Development Project in the amount of \$793,620.00. A copy of the agreement is on file in the Public Works Department.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
Bond funds in the amount of \$793,620.00; Special Obligation Series 2025
3. How does the legislation affect the current fiscal year?
The project does not affect current fiscal year funding.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

This legislation is for the purpose of executing an agreement with Renaissance Infrastructure Consulting for Construction Inspection services. Appropriated to account AL-3454-898014-B-89008979.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
- Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - Focus on delivery of safe connections to schools.

Prior Legislation

Ordinance 240647

Service Level Impacts

1. Improves street lighting energy efficiency.
2. Improves water quality through the use of green infrastructure.
3. Improves water main infrastructure by replacing old lines with new pipe.
4. Provides streetscapes improvements to enhance street aesthetics and pedestrian use and safety.
5. Replaces old street pavement with new concrete surface.
6. Improves traffic flow and vehicular safety.

Other Impacts

1. What will be the potential health impacts to any affected groups?
None
2. How have those groups been engaged and involved in the development of this ordinance?
This ordinance is in support of ordinance 240647 outlining public improvements to Somera Road West Bottoms Area Improvements.
3. How does this legislation contribute to a sustainable Kansas City?
It provides for a long term durable pavement surface requiring little maintenance; it provides a long term solution to storm water management including reduced impact on combined sewer and reducing peak flows from high precipitation events; it provides for energy efficient street lights; it provides for improved traffic flow and safer routes for all types of traffic mobility.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.
Click or tap here to enter text.
5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)
Please attach or copy and paste CREO's review.

Fourteen (14%) percent representation by Minority Owned Business and
Fourteen (14%) percent representation by Woman Owned Businesses.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

[Click or tap here to enter text.](#)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

Yes(Press tab after selecting)

In an effort to prevent disclosure of confidential information, a separate communication will be provided to City Council members to reflect the top three proposers for the RFP/Q.



Project Number-89008979
West Bottoms Street Improvements - Somera Rd
Redevelopment

CREO Document Upload:#3

Subject: CUP/LOI Document Upload | Contract
Initiator: Alewine, Randy
Date Created: 07.30.2024 10:51AM
Department: Public Works

Process Information

Document Type: CUP/LOI
Date Submitted: 07.30.2024
Date Received:
Contract Number:
Prime Contractor: RENAISSANCE INFRASTRUCTURE CONSULTING
Amount of Project: 793620.00
%MBE
%WBE
%DBE

Special Instructions:

**Civil Rights & Equal Opportunity Department
Economic Equity & Inclusion
Contractor Utilization Plan Approval Form**

Date: July 29 2024
Form Prepared By: Uday Manepalli

Contract/Project Number: EV3153/89008979	Developer/Prime: Renaissance Infrastructure Consulting, Inc
Project Name: West Bottoms Street Improvements - Somera Rd Redevelopment	Contact Information: Nick Hanaway
Final Contract Value: \$793,620.00	Address: 400 E 17th St, Kansas City, MO -64108

Funding: City State Federal CO-OP Grant: Other:

Project Requirements: M/WBE DBE Section 3 N/A

Tax Incentive: LCRA TIF PIEA N/A Other:

Prevailing Wage: Yes No

Davis-Bacon: Yes No

Construction Employment Program: Yes: Workforce goals are 10% Minority & 2% Women. There are over 800 Workforce hours and project cost is \$300,000 or more.
 No: Workforce hours are less than 800 and project cost is less than \$300,000.

Contract Goals: 14%	Contractor Utilization Plan Achievement:
Self-Perform: ____%	Self-Perform: ____%
MBE: <u>14</u> %	MBE: ____%
WBE: <u>14</u> %	WBE: ____%
Non-certified firms: ____%	Non-certified firms: ____%

Contract Type:

Construction Design-Build Design Professional Professional Services

General Service Concession Other Goods & Services Non-Municipal Agency

Co-Operative Revenue Sharing Facilities Maintenance/Repair/Renovation

Other:

Additional Information:
14% MBE and 14% WBE Goals

This document is submitted with all available facts. Intentionally falsifying this document or omitting pertinent facts is grounds for disciplinary action pursuant to KCMO Human Resources Rules & Policy Manual (eff. August 4, 2014).

FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:

The Contractor Utilization Plan is:

Approved Disapproved

14 % MBE 14 % WBE _____ % DBE

The Request for Good Faith Efforts Waiver is:

Approved Disapproved Not Applicable

Appeal Sent to FICB or Incentive Agency? Yes _____ FICB _____ Incentive Agency No

CREO Signature:  Date: 7/31/2024

Comments:

Contractor Utilization Plan (CUP) MUST be submitted to CREO prior to being posted on docket for review & approval from Council.



Inter-Departmental Communication

Date: July 31, 2024

To: Jaime Guillen; Director; Civil Rights & Equal Opportunity Department

From: Tanner Treiber; Senior Civil Rights Specialist; Civil Rights & Equal Opportunity Department; Economic Equality and Inclusion

Subject: CUP Summary West Bottoms Street Improvements – Somera Road Redevelopment

Contract/Project Number: EV3153 / 89008979

CONTRACTOR: Renaissance Infrastructure Consulting, Inc
Address: 400 East 17th Street
Kansas City, MO 64108

Contract/Project # EV3153 / 89008979
West Bottoms Street Improvements – Somera Road Redevelopment

Contract Amount: \$ 793,620.00
MBE Goal 14%
WBE Goal: 14%
Total MBE Achieved: 14%*
Total WBE Achieved: 14%*

MBE SUBCONTRACTORS:

Name: HG Consult, INC.
Address: 7733 North Wallace Avenue
Kansas City, MO 64158
Scope of Work: Construction Inspection and Design Services
Subcontract Amount: \$111,106.80
Ownership: Harrison, Jr., Earl
Structure: DBE/MBE African-American Male (15)

WBE SUBCONTRACTORS:

Name: Trekk Design Group, LLC
Address: 1411 East 104th Street
Kansas City, MO 64130
Scope of Work: Construction Inspection and Design Services
Subcontract Amount: \$39,681.00
Ownership: Robinett, Kimberly
Structure: DBE/WBE Caucasian Female (27)

WBE SUBCONTRACTORS:

Name: Atlas Land Consulting, LLC
Address: 606 Jefferson Hills Court
Lawrence, KS 66044
Scope of Work: Construction Inspection and Design Services
Subcontract Amount: \$71,425.80
Ownership: Weishaubt, Andrea
Structure: DBE/WBE Caucasian Female (27)

Comments:

*Note: This is the initial phase (preliminary design) of the project. The prime contractor has submitted a CUP (Contractor Utilization Plan) meeting the project goals of 14% MBE and 14% WBE. After review of the CUP, the prime contractor will meet or exceed 14% MBE and 14% WBE as subsequent phases (Design / Construction) are added to the project.



File #: 240863

ORDINANCE NO. 240863

Sponsor: Director of Public Works Department

Authorizing the Director of Public Works to execute a cooperative agreement with the City of Leawood, Kansas and the City for the maintenance, inspection, and repair of bridges, traffic signals and streetlights located along State Line Road.

WHEREAS, the City of Leawood is authorized under K.S.A 12-2908 to enter into this Agreement; and

WHEREAS, Kansas City is authorized under Mo. Rev. Stat. 70.220 of the Missouri Revised Statutes to enter into this Agreement for; and

WHEREAS, the city limits of Leawood and Kansas City abut on or near State Line Road; and

WHEREAS, the state line is on or near the centerline of State Line Road; and

WHEREAS various bridges are located along, or near, State Line Road, abutting both cities; and

WHEREAS various signal systems and streetlighting systems are located along State Line Road, abutting both cities; and

WHEREAS the governing bodies of both cities have previously approved the installation of the bridges; and

WHEREAS the governing bodies of both cities have previously approved the installation of the signal systems and streetlighting systems at each listed location; and

WHEREAS, the maintenance, repair and replacement of signals and street lights along both sides of State Line Road is necessary, and care of these facilities by only one party is difficult, inefficient and costly; and

WHEREAS, the maintenance, repair and replacement of bridges existing on both sides of State Line Road is necessary, and care of these facilities by only one party is difficult, inefficient and costly; and

WHEREAS, both parties can effect substantial savings by entering into a cooperative agreement for joint maintenance and responsibilities for the bridges, traffic signals and street lights, NOW THEREFORE

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. The Director of Public Works is hereby authorized to execute a cooperative agreement with the City of Leawood, Kansas for the maintenance, inspection, and repair of bridges, traffic signals and streetlights along State Line Road.
..end

Approved as to form:

Dustin E. Johnson
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240863

Submitted Department/Preparer: Public Works

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing a City Council to execute a cooperative agreement between the City of Leawood, Kansas and the City of Kansas City, Missouri for the maintenance, inspection, and repair of bridges, traffic signals and street lights located along State Line Road.

Discussion

A resolution authorizing a cooperative agreement between the City of Leawood, Kansas, and the City of Kansas City, Missouri, for the maintenance, inspection, and repair of bridges, traffic signals, and streetlights located along State Line Road, which serves as a boundary between the two cities. The agreement is designed to create efficiencies by allowing each city to assume responsibility for specific infrastructure on both sides of State Line Road. This is intended to avoid the inefficiencies and higher costs associated with each city only maintaining infrastructure on its respective side of the road

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
N/A as this resolution authorizes a cooperative agreement between two cities: Leawood, Kansas and Kansas City, Missouri.
3. How does the legislation affect the current fiscal year?
N/A as this resolution authorizes a cooperative agreement between two cities: Leawood, Kansas and Kansas City, Missouri.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

N/A as this resolution authorizes a cooperative agreement between two cities: Leawood, Kansas and Kansas City, Missouri.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
- Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - Focus on delivery of safe connections to schools.

Prior Legislation

Click or tap here to list prior, related ordinances/resolutions.

Service Level Impacts

No impact expected

Other Impacts

1. What will be the potential health impacts to any affected groups?
None
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
N/A
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

This resolution authorizes a cooperative agreement between two cities:

Leawood, Kansas and Kansas City, Missouri.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)

APPENDIX A

Traffic Signals and Supporting Infrastructure

Signal Location	Signal Ownership	Maintenance Responsibility	Electrical Cost Responsibility
81 st Street	Leawood	Leawood	Leawood
83rd Street	Leawood	Leawood	Leawood
85 th Terrace	Leawood	Leawood	Leawood
8660 Driveway	Leawood	Leawood	Leawood
8700 Driveway	Leawood	Leawood	Leawood
89 th Street	Leawood	Leawood	Leawood
92 nd Street	Leawood	Leawood	Leawood
Rockhurst School Warning Lights	Leawood	Leawood	Leawood
95th Street/Bannister Road	Leawood	Leawood	Leawood
103rd Street	Leawood	Leawood	Leawood
103 rd Terrace	Leawood	Leawood	Leawood
Carondelet Drive	KCMO	KCMO	KCMO
Red Bridge Road/College Boulevard	KCMO	KCMO	KCMO
112 th Street/Terrace	KCMO	KCMO	KCMO
Barstow School Entrance	KCMO	KCMO	KCMO
119 th Street/Minor Drive	KCMO	KCMO	KCMO
123 rd Street	KCMO	KCMO	KCMO
Montessori School Warning Light	KCMO	KCMO	KCMO
Carnoustie Drive/128th Street	KCMO	KCMO	KCMO
Blue Ridge Boulevard	KCMO	KCMO	KCMO
133 rd Street (North)	KCMO	KCMO	KCMO
133 rd Street (South)	KCMO	KCMO	KCMO
135 th Street	KCMO	KCMO	KCMO

Street Lights and Supporting Infrastructure

Leawood will own and maintain the street lights and the supporting street light infrastructure, as well as pay the related electrical costs, for the full width of State Line Road from Leawood’s northern city limit south to the north curb line of Carondelet Drive.

Kansas City will own and maintain the street lights and the supporting street light infrastructure, as well as pay the related electrical costs, for the full width of State Line Road from the north curb line of Carondelet Drive south to include the signal at 135th Street.

Appendix A

Bridge No. KS	Bridge No. MO	Lat	Long	KCMO Structure No.	Agency Responsibility		
					Inspections	Maintenance	Ownership
415450463151014	25495	38.575606	094.362926	S149B41	100% KCMO	100% KCMO	50% KCMO/ 50% Leawood
415450463151032	35994	38.581495	094.362930	S149B31	100% Leawood	100% Leawood	50% KCMO/ 50% Leawood
415450463151010	35992	38.561946	094.362940	N/A	100% Leawood	100% Leawood	100% Leawood
415450463151011	35993	38.561882	094.363048	N/A	100% Leawood	100% Leawood	100% Leawood



File #: 240871

ORDINANCE NO. 240871

Sponsor: Director of Public Works Department

Amending Chapter 64, Code of Ordinances, by repealing Section 64-125 and enacting in lieu thereof a new section of like number and subject matter for the purpose of removing all temporary utility markings used for encroachment work.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That Chapter 64, Code of Ordinances, is hereby amended by repealing Section 64-125 and enacting in lieu thereof a new section of like number and subject matter to read as follows:

Sec. 64-125. Standards for back filling excavations and resurfacing.

The director shall have authority to promulgate rules and regulations for back filling and resurfacing consistent with the city's standard specifications for construction of streets, sidewalks and other paved areas of property owned by the city. The back filling of all excavations in, through, or under the paved areas of property, right-of-way and easements owned by the city shall be subject to those standard specifications and the following requirements:

- (1) If the edge of the excavation is within three feet of the edge of the roadway, or joint in the pavement, or edge of an existing repair or street patch, the permittee must extend the repair, including the paving and its aggregate foundations, to the edge of the roadway, or joint in the pavement, or edge of an existing repair or street patch street.*
- (2) The permittee shall remove all surplus earth, rock or rubbish from the excavation site and clean the excavation site and surrounding area affected by the excavation within 24 hours after the back fill has been completed.*
- (3) The permittee shall remove all temporary utility markings used for its permit within 24 hours after the backfill work is completed. This shall include paint, flags, stakes, or other clearly identifiable materials to show the location of underground facilities.*

A permittee under this article shall maintain all work performed under the permit for a period of three years and shall make any repairs required within 15 days after the notification of defect.

..end

Approved as to form:

Dustin E. Johnson
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240871

Submitted Department/Preparer: Public Works

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Amending Chapter 64, Code of Ordinances, by repealing Section 64-125 and enacting in lieu thereof a new section of like number and subject matter for the purpose of removing all temporary utility markings used for encroachment work.

Discussion

The director shall have authority to promulgate rules and regulations for back filling and resurfacing consistent with the city's standard specifications for construction of streets, sidewalks and other paved areas of property owned by the city.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
N/A
3. How does the legislation affect the current fiscal year?
N/A
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
N/A
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
N/A

Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No
- 3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

There is no account string to verify because this ordinance has no fiscal impact.

Citywide Business Plan (CWBP) Impact

- 1. View the [Adopted 2025-2029 Citywide Business Plan](#)
- 2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - Focus on delivery of safe connections to schools.

Prior Legislation

Code of Ordinances Chapter 64 section 64-125

Service Level Impacts

Improve service levels with cleaner sidewalks, streets and bike paths with removal of temporary Utility markings after completion.

Other Impacts

1. What will be the potential health impacts to any affected groups?
N/A
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
Cleaner environment for walking, driving and biking. Leading less confusion with temporary Utility markings after clean-up.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)



File #: 240874

ORDINANCE NO. 240874

Sponsor: Director of Public Works Department

Accepting a Missouri Highways and Transportation Commission Carbon Reduction Program Grant in the amount of \$1,904,150.00; estimating revenues in the amount of \$1,904,150.00 in the Capital Improvements Grant Fund; and appropriating that amount for the engineering design and construction of pedestrian path project on Montgall Avenue.

WHEREAS Ordinance 231007 authorizes the Director of Public Works to accept, and execute grant agreements with Missouri Highways and Transportation Commission (MHTC) related to Carbon Reduction Program; and

WHEREAS the City was awarded a \$1,904,150.00 grant from the Missouri Highways and Transportation Commission (MHTC) as part of Carbon Reduction Program, Grant Award Name/Number: CRP - 3300514; and

WHEREAS, the City has appropriated \$476,040.00 in 2024 GO Bond Q1 funds to be used for the grant match; and

WHEREAS, the Montgall Avenue Pedestrian Path construction project will produce a comprehensive plan that outlines a tree-lined approximately 1.5-mile, 6-foot wide pedestrian pathway that will provide a safe, comfortable link for residents within the neighborhood and those connecting with the Prospect Avenue transportation corridor, on both facings of Montgall Avenue within the limits of 31st Street to 43rd Street (classified as a local street in the Oak Park/Ivanhoe residential neighborhoods); NOW THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Public Works, or his designee, is hereby authorized to accept a grant (CRP - 3300514) from the Missouri Highways and Transportation Commission (MHTC) for the purpose of engineering design and construction activities in the amount of \$1,904,150.00. A copy of the Grant Agreement, will be on file in the Department of Public Works and is incorporated herein by reference.

Section 2. That revenue in the following account of the Capital Improvements Grant Fund is hereby estimated in the following amount:

25-3091-895113-476476-89060958 Montgall Avenue Pedestrian Path \$1,904,150.00

Section 3. That the sum of \$1,904,150.00 is hereby appropriated from the Unappropriated Fund Balance of the Capital Improvements Grant Fund to the following account:

25-3091-895113-B-89060958 Montgall Avenue Pedestrian Path \$1,904,150.00

Section 4. That the Director of Public Works is hereby designated as requisitioning authority for Account No. 25-3091-895113.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Dustin E. Johnson
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240874

Submitted Department/Preparer: Public Works

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Estimating revenues in the amount of \$1,904,150.00 in the Capital Improvements Grant Fund; appropriating that amount for the engineering design and construction of pedestrian path project on Montgall Avenue in Kansas City, MO; authorizing the Director of Public Works to accept, and execute grant agreements with Missouri Highways and Transportation Commission (MHTC) related to Carbon Reduction Program; and directing the City Clerk to file certain documents with the appropriate offices.

Discussion

The Director of Public Works is hereby authorized to accept a grant (CRP - 3300514) from the Missouri Highways and Transportation Commission (MHTC) for the purpose of engineering design and construction activities in the amount of \$1,904,150.00

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
25-3091-895113-B-89060958, Capital Improvements Grant Fund (3091)
3. How does the legislation affect the current fiscal year?
N/A
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
N/A
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
Leverage outside funding

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

This ordinance estimates revenue and appropriate funds for expenditure.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - Focus on delivery of safe connections to schools.

Prior Legislation

Ordinance 211032
Resolution 211098
Ordinance 231007

Service Level Impacts

Improve walkability and safety for pedestrians

Other Impacts

1. What will be the potential health impacts to any affected groups?
Provides safe walking thus improving the quality of life.
2. How have those groups been engaged and involved in the development of this ordinance?
Improves safe walking throughout the corridor. Public engagement was performed.
3. How does this legislation contribute to a sustainable Kansas City?
Long term safe walking improves the quality of life and connecting to schools, Parks, Employment locations, Transit reduces the reason for car travel, leading to sustainability goals.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.
Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)
Please attach or copy and paste CREO's review.
Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)
List the three (3) lowest bidders in addition to the selected bidder.
Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)



APPROPRIATION TRANSACTION

CITY OF KANSAS CITY, MISSOURI

DEPARTMENT: **Public Works**

BUSINESS UNIT: **KCMBU** DATE: **9/20/2024** JOURNAL ID: _____

LEDGER GROUP: **ADMIN** BUDGET PERIOD: **2025**

<u>FUND</u>	<u>DEPT ID</u>	<u>ACCOUNT</u>	<u>PROJECT</u>	<u>AMOUNT</u>
3091	895113	619080	89060958	\$ 1,904,150.00
TOTAL				<u>1,904,150.00</u>

DESCRIPTION:

Accepting a grant from the Missouri Highways and Transportaiton Commission

APPROVED BY: _____ DATE 9/20/2024 APPROVED BY: DEPARTMENT HEAD _____ DATE _____

Alex Freeman



REQUEST FOR SUPPLEMENTAL REVENUE
CITY OF KANSAS CITY, MISSOURI

DEPARTMENT: **Public Works**

BUSINESS UNIT: **KCMBU** DATE: **9/20/2024** JOURNAL ID: _____

LEDGER GROUP: **REVENUE**

<u>FUND</u>	<u>DEPT ID</u>	<u>ACCOUNT</u>	<u>PROJECT</u>	<u>AMOUNT</u>
3091	895113	476476	89060958	\$1,904,150.00
TOTAL				1,904,150.00

DESCRIPTION:
Accepting a grant from the Missouri Highways and Transportaiton Commission

APPROVED BY:	DATE	APPROVED BY: DEPARTMENT HEAD	DATE
Alex Freeman	9/20/2024	_____	_____



File #: 240885

RESOLUTION NO. 240885

Sponsor: Councilpersons Eric Bunch and Crispin Rea

RESOLUTION - Recognizing the completion of the Southwest Boulevard Transportation Plan; and directing the City Manager to begin implementation of the Southwest Boulevard Transportation Plan recommendations.

WHEREAS, the Southwest Boulevard Transportation Plan was funded through the Planning Sustainable Places program and seeks to address issues related to transportation, neighborhood identity, elements within the public right of way, and the natural environment; and

WHEREAS, the corridor study area runs from Broadway Boulevard to the north and 31st Street to the south; and

WHEREAS, Bilingual public engagement was gathered via local business owners, community leaders, neighborhood residents, interested individuals in the community, law enforcement community liaisons, City staff, and MARC through stakeholder meetings, walking tours, focus groups, a visual preference survey, business outreach, design workshops, and public open houses; and

WHEREAS, \$1.7 million in funds have been identified to complete the plan recommendations through the Hotel Phillips TIF program; and

WHEREAS, the plan recommendations include traffic calming, transit accessibility, mobility improvements, parking capacity, truck and freight access, neighborhood identity and wayfinding, public safety, public space improvements, sidewalk maintenance, local business support, stormwater infrastructure, impervious surface reduction, and natural landscaping; NOW, THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Council recognizes completion of the Southwest Boulevard Transportation Plan.

Section 2. That the City Manager is hereby directed to begin implementation of the Southwest Boulevard Transportation Plan recommendations.

..end

**No Docket Memo
Provided for
Resolution No.**

240885



File #: 240679

ORDINANCE NO. 240679

Sponsor: City Manager

Authorizing the Director of Neighborhood Services to establish the Water and Sewer Service Line Assistance Program (“Program”) in the amount of \$100,000.00 to support Kansas City small businesses and low-income residential property owners with private water service and sewer lateral line repairs; reducing appropriations in the Contingent Appropriation of the General Fund by \$100,000.00; appropriating that amount in the General Fund for the purpose of the Water and Sewer Service Line Assistance Program; authorizing the Director of Neighborhood Services to establish guidelines for the eligibility, distribution and administration of the Program which will include the provision that the expenditure of repairs to private water service and/or sewer lateral lines at any one property shall not exceed \$8,500.00; authorizing the Director of Public Works to exempt street resurfacing requirements as promulgated in the City’s Street Restoration policy (“SR-1”), authorized pursuant to the Code of Ordinances Section 64-125, “Standards for backfilling excavations and resurfacing,” for private water service and sewer lateral line repair projects approved pursuant to the Program; and directing the City Manager to review options for future funding of the Program to include other revenues of the water and sewer systems not generated from charges for water and sewer service.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Neighborhood Services is authorized to establish the Water and Sewer Service Line Assistance Program to assist Kansas City small businesses and low-income residential property owners with expenses associated with repairs, rehabilitation or replacement of private water service and sewer lateral lines that connect to the public infrastructure.

Section 2. That the Director of Neighborhood Services is authorized to establish guidelines for the eligibility, distribution and administration of the Program which will include the provision that the expenditure of funds for any repairs, rehabilitation or replacement of private water service and/or sewer lateral lines at any one property shall not exceed \$8,500.00.

Section 3. Reducing the following appropriation in the General Fund by the following amount:

25-1000-179990-B	Contingent Appropriation	\$100,000.00
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Section 4. That the sum of \$100,000.00 is hereby appropriated in the following account of the General Fund:

25-1000-572370-B	Water and Sewer Service Line Assistance	\$100,000.00
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Section 5. That the Director of Neighborhood Services is designated requisitioning authority for Account No. 25-1000-572370.

Section 6. Authorizing the Director of Public Works to exempt street resurfacing requirements as promulgated in the City’s Street Restoration policy (“SR-1”), as authorized pursuant to the Code of Ordinances Section 64-125, “Standards for backfilling excavations and resurfacing,” for private water service and sewer lateral line repair projects approved pursuant to the Water and Sewer Service Line Assistance Program.

Section 7. Directing the City Manager to review options for future funding of the Water and Sewer Line Assistance Program to include other revenues of the water and sewer systems not generated from charges for water and sewer service.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Nicole Rowlette
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240679

Submitted Department/Preparer: City Manager's Office

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

This ordinance establishes the Water and Sewer Service Line Assistance Program to support Kansas City small businesses and low-income residential property owners with private water service and sewer lateral line repairs.

Discussion

This ordinance reducing appropriations in the Contingent Appropriation of the General Fund by \$100,000.00; appropriating that amount in the General Fund for purpose of the Water and Sewer Service Line Assistance Program; authorizing the Director of Neighborhood Services to establish guidelines for the eligibility, distribution and administration of the Program which will include the provision that the expenditure of repairs to private water service and/or sewer lateral lines at any one property shall not exceed \$8,500.00; designating requisitioning authority; authorizing the Director of Public Works to exempt street resurfacing requirements as promulgated in the City's Street Restoration policy ("SR-1"), authorized pursuant to the Code of Ordinances Section 64-125, "Standards for backfilling excavations and resurfacing," for private water service and sewer lateral line repair projects approved pursuant to the Program; and directing the City Manager to review options for future funding of the Program to include other revenues of the water and sewer systems not generated from charges for water and sewer service.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
25-1000-572370-B
General Fund Contingent Appropriation
3. How does the legislation affect the current fiscal year?
This legislation reduces Contingent Appropriation by \$100,000.00 and increases appropriations in the Neighborhoods Department.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

The City Manager will review options for future funding of the Water and Sewer Line Assistance Program to include other revenues of the water and sewer systems not generated from charges for water and sewer service.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Contingent Appropriation represents 1% of total General Fund revenue, and is intended to be reserved for emergency expenses. The current balance of Contingent Appropriation is \$6,786,945 as of 8/5/24.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
- Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.

- Ensure adequate resources are provided for continued maintenance of existing infrastructure.
- Focus on delivery of safe connections to schools.

Prior Legislation

Service Level Impacts

Other Impacts

1. What will be the potential health impacts to any affected groups?
Assists with access to water services
2. How have those groups been engaged and involved in the development of this ordinance?
3. How does this legislation contribute to a sustainable Kansas City?
Assists with repairs so that properties have safe water service
4. Does this legislation create or preserve new housing units?
Please Select (Press tab after selecting)

NO
5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Please Select (Press tab after selecting)

Yes
6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)



REQUEST FOR SUPPLEMENTAL REVENUE

CITY OF KANSAS CITY, MISSOURI

DEPARTMENT: **Neighborhood Services**

BUSINESS UNIT: **KCMBU** DATE: **7/31/2024** JOURNAL ID: _____

LEDGER GROUP: **REVENUE**

<u>FUND</u>	<u>DEPT ID</u>	<u>ACCOUNT</u>	<u>PROJECT</u>	<u>AMOUNT</u>
TOTAL				-

DESCRIPTION:

Authorizing the Director of Neighborhood Services to establish the Water and Sewer Service Line Assistance

APPROVED BY: _____	DATE _____	APPROVED BY: DEPARTMENT HEAD _____	DATE _____
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Program



File #: 240810

ORDINANCE NO. 240810

Sponsor: Director of General Services Department

Authorizing the Director of General Services Department to execute Change Orders in the total amount of \$2,460,683.00 with McCownGordon Construction, LLC., for Phase 2 of Project No. 07P22025-02 City Hall Garage and South Plaza Restoration CM@Risk, for total contract amount of \$19,917,500.00; and recognizing an accelerated effective date.

WHEREAS, Ordinance No. 230197 appropriated \$21,000,000.00 to Account No. AL-3448-079712-B from Special Obligation Bonds Series 2023B for reconstruction and renovation of the City Hall Garage and South Plaza of the City Hall, Kansas City, Missouri; and

WHEREAS, on August 24, 2023, the Council passed Ordinance No. 230702 approving a construction contract with McCownGordon Construction, LLC, for Phase 2 of Project No. 07P22025-02 - City Hall Garage and South Plaza Restoration CM@Risk (the "Project") for a total contract amount of \$17,456,817.00; and

WHEREAS, the Director of General Services anticipates the need to authorize Change Orders to the Project totaling \$2,460,683.00; NOW, THEREFORE,

Section 1. That the Director of General Services Department is authorized to execute Change Orders in the total amount of \$2,460,683.00 with McCownGordon Construction, LLC, for Phase 2 of Project No. 07P22025-02 City Hall Garage and South Plaza Restoration CM@Risk (the "Project"), for total contract amount of \$19,917,500.00.

Section 2. That the Director of General Services Department is authorized to expend the amount of \$2,460,683.00 from the unencumbered balance of Account No. AL-3448-079712-B-611060 for the Change Orders for the Project.

Section 3. That this ordinance, relating to the design, repair, maintenance, or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Dustin E. Johnson
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: [Click or tap here to enter TMP-#.](#)
Submitted Department/Preparer: **240810** General Services
Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Director of the General Services Department to execute Change Orders in the amount of \$2,460,683.00 with McCownGordon Construction, LLC., for Phase 2 of Project No. 07P22025-02 City Hall Garage And South Plaza Restoration CM@Risk, for total contract amount of \$19,917,500.00; and recognizing an accelerated effective date.

Discussion

Ordinance No. 230702, authorized a construction contract with McCownGordon Construction, LLC. for Phase 2 of Project No. 07P22025-02 - City Hall Garage And South Plaza Restoration CM@Risk (the "Project") for a total contract amount of **\$17,456,817.00**. The Director Of General Services anticipates the need to increase the total contract amount by up to **\$2,460,683.00** for a total contract amount of **\$19,917,500.00**. The increase of contract amount would allow for execution of the Change Orders on the Project listed on the attached **Exhibit 1**.

Ordinance No. 230197 appropriated **\$21,000,000.00** to Account No. **AL-3448-079712-B** from Special Obligation Bonds Series 2023B for reconstruction and renovation of the City Hall Garage And South Plaza of the City Hall.

This ordinance authorizes the General Services Director to execute Change Orders in the amount of **\$2,460,683.00** with McCownGordon Construction, LLC., for Phase 2 of Project No. 07P22025-02 City Hall Garage And South Plaza Restoration CM@Risk, for total contract amount of **\$19,917,500.00**, and authorizes the General Services Director to expend the amount of **\$2,460,683.00** from the unencumbered balance of Account No. **AL-3448-079712-611060** for the Change Orders.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
 Special Obligation Series 2023B Bond Fund
 AL-3448-079712-B City Hall Garage Renovations \$2,460,683.00
3. How does the legislation affect the current fiscal year?
 Debt service is programmed in the approved capital plan
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
 No
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
 No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

This ordinance seeks to authorize the execution of a change order to a construction in the Special Obligation Bonds Series 2023B for the purpose of renovating the City Hall Garage. Debt Service has been advance appropriated in the Capital Improvements Sales Tax Fund (3090-079712-G) for this project in the amount of \$ 4,001,662.50 for FY 2024-25, and this project is included in the City’s Capital Improvements Plan (CIP).

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
 Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):

- Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
- Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
- Build on existing strengths while developing a comprehensive transportation plan for the future.
- Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
- Ensure adequate resources are provided for continued maintenance of existing infrastructure.
- Focus on delivery of safe connections to schools.

Prior Legislation

Ordinances No. 210992, No. 230197, and No. 203702

Service Level Impacts

None. It may improve service levels by bringing the City Hall Parking Garage back into use.

Other Impacts

1. What will be the potential health impacts to any affected groups?
N/A
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
N/A
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.
Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)
Please attach or copy and paste CREO's review.

Yes. The original contract was reviewed and approved by CREO. The proposed amendment has also been reviewed and approved by CREO. The Contractor was unable to meet the MBE/WBE goals at Phase 2 and submitted a Good Faith Effort documentation which has been accepted by CREO.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

[Click or tap here to enter text.](#)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)

EXHIBIT 1

(Updated 2024/09/26)

07P22025-05 CITY HALL GARAGE & SOUTH PLAZA RESTORATION - UPDATED COST ESTIMATE AS OF 2024/08/09								
Status	CITY CO #	COR #	MGC PCO #	WCD #	Title	Pending Amount	COMMENT	Schedule Impact (Calendar Days)
EXECUTED	CONTRACT			N/A	ORIGINAL CONTRACT Phase 1 + Phase 2	\$ 17,456,817.00	AMEND #1	
EXECUTED	CO #001			N/A	Claim for shoring delayed by abatement delay	\$ 33,256.58	CO ISSUED	14
EXECUTED	CO #002			N/A	South Plaza Fountain Lighting	\$ 109,825.07	CO ISSUED	0
EXECUTED	CO #003			N/A	Garage power outlets and Superbowl parade traffic control	\$ 38,663.12	CO ISSUED	0
				002	Delete Johnson Controls E&M equipment (credit)	\$ (61,845.00)	WCD ISSUED	0
Pending - IR	CO #004 (PENDING)	COR 04	005 R1	N/A	PR #02 Rev 1 - Security Vestibule (with Stone Contractor Larkin replacing GKW on remainder of the Contract)	\$ 2,566,538.00	N/A	TBD
			009	001	PR #03 - Delete NE Stairway (credit)	\$ (1,161,090.11)	WCD ISSUED	0
Pending - IR		COR 05	010	004	Electric Supply & Panel Upsize for EV Chargers	\$ 30,516.86	WCD ISSUED	0
Pending - IR		COR 05	011	005	PR 005 - Fire Supression upsize for EVs	\$ 49,763.06	WCD ISSUED	0
PCO Submitted		COR 06	012	006	RFI 015 - Girder Beam Chipping	\$ 133,703.00	WCD ISSUED	7
PCO Submitted		COR 06	013	007	RFI 018 - D4 Structural Column Repair	\$ 67,267.00	WCD ISSUED	7
PCO Submitted		COR 06	014	008	RFI 023 - Demo D1 & E1 Column Tops	\$ 23,538.00	WCD ISSUED	0
Pending - IR		COR 05	015	009	ASD 10 - Exploratory Fountain Work	\$ 7,533.00	WCD ISSUED	0
PCO Submitted			020	010	RFI 044 - Additional slab demo and put-back	\$ 46,672.27	WCD ISSUED	0
PCO Submitted			021	011	RFI 040 - Beam size changes	\$ 28,835.59	WCD ISSUED	0
PCO Submitted			024	012	RFI 043 - Additional slab repair	\$ 34,797.00	WCD ISSUED	7
PCO Submitted			022	013	RFI 017 - Added beam	\$ 18,891.00	WCD ISSUED	7
PCO Submitted			019	014	RFI 031 - Ramp Wall Demo @ Tunnel	\$ 46,559.00	WCD ISSUED	0
PCO Submitted			017	015	RFI 035 - Void At Tunnel Lid	\$ 14,072.00	WCD ISSUED	0
PCO Submitted			023		RFI 045 - Beam repair	\$ 16,187.01	PRICE QUOTE	0
PCO Submitted		COR 06	016		RFI 030 - Existing Vestibule Footing Conditions	\$ 4,464.00	PRICE QUOTE	9
PCO Submitted			018		PR 007 - Leak Exploration	\$ 14,738.00	PRICE QUOTE	0
Forthcoming					PR 006 - Trash Enclosure	\$ 60,000.00	ESTIMATE	0
Forthcoming					PR 008 - Fountain Repairs	\$ 150,000.00	ESTIMATE	TBD
Forthcoming					RFI 036 - D0 & E0 Existing Footing Conditions	\$ 100,000.00	ESTIMATE	Incurring
Forthcoming					Granite Finish Change	\$ 25,000.00	ESTIMATE	0
Forthcoming					RFI 039 - Existing Steam Insulation	\$ 20,000.00	ESTIMATE	0
Forthcoming					Additional concrete restoration	\$ 150,000.00	ESTIMATE	0
					CONTRACT TOTAL AS OF 2024/08/09	\$ 20,024,701.45		-
					ADD CONTINGENCY	\$ -		-
					UPDATED CONTRACT AMOUNT (2024/08/09)	\$ 20,024,701.45		-
					CONTRACT INCREASE (2024/08/09)	\$ 2,567,884.45		51

Inter-Departmental Communication

Date: September 20, 2024

To: Councilman Kevin O'Neill: Chair: Transportation, Infrastructure & Operations Committee

From: Jaime Guillen: Director; Civil Rights & Equal Opportunity Department

Subject: Revised CUP Summary for Change Order 2 #: 240810

CONTRACTOR: McCown Gordon Construction
Address: 850 Main St.
Kansas City, MO 64105
Contract # 07P22025-02-City Hall Garage & South Plaza Restoration CM@Risk, Change Order 2
Contract Amount: \$19,917,500.00 (\$2,460,683 on CO 2)
MBE Goal 13%
WBE Goal: 5%
Total MBE Achieved: 14%
Total WBE Achieved: 5%

MBE SUBCONTRACTORS:

Name: Parrish & Sons Construction, LLC
Address: 800 E. 101st Terrace, Suite 350
Kansas City, MO 64131
Scope of Work: Paving / Site Utilities
Subcontract Amount: \$231,350
Ownership: Parrish, Fahteema
Structure: African-American Female Code: 19

MBE SUBCONTRACTORS:

Name: Alexander Mechanical, Inc.
Address: 10801 N. Pomona Ave.
Kansas City, MO 64153
Scope of Work: HVAC / Plumbing
Subcontract Amount: \$1,910,543*
Ownership: Alexander, William
Structure: African-American Male Code: 15

MBE SUBCONTRACTORS:

Name: Whatever It Takes Electrical Contractors, LLC
Address: 9709 E. 56th St.
Raytown, MO 64133
Scope of Work: Electrical / Lighting
Subcontract Amount: \$645,750
Ownership: Rolls, John
Structure: African-American Male Code: 15

MBE SUBCONTRACTORS:

Name: Primus Consulting, LLC
Address: 4118 Baltimore Ave., Suite 3
Kansas City, MO 64111
Scope of Work: Roofing
Subcontract Amount: \$14,305
Ownership: Nichols, Praus
Structure: Hispanic-American Male Code: 16

MBE SUBCONTRACTORS:

Name: Erosion Specialists, LLC
Address: 2627 NW Platte Rd.
Riverside, MO 64150
Scope of Work: Erosion Control / Sod
Subcontract Amount: \$19,711
Ownership: Roberts, Christopher
Structure: Native American Male Code: 17

WBE SUBCONTRACTORS:

Name: IBC Traffic, Inc.
Address: 1213 W. 8th St.
Kansas City, MO 64101
Scope of Work: Traffic Control
Subcontract Amount: \$80,871
Ownership: McCombs, Brandy
Structure: Caucasian Female Code:27

WBE SUBCONTRACTORS:

Name: IBC Carpentry, LLC
Address: 1213 W. 8th St.
Kansas City, MO 64101
Scope of Work: Carpentry / Doors
Subcontract Amount: \$90,832
Ownership: McCombs, Brandy
Structure: Caucasian Female Code: 27

WBE SUBCONTRACTORS:

Name: Rock Acres Companies, LLC
Address: 3580 Gardner Ave.
Kansas City, MO 64120
Scope of Work: Dumpsters
Subcontract Amount: \$196,895
Ownership: Cacioppo, Anna
Structure: Caucasian Female Code: 27

WBE SUBCONTRACTORS:

Name: LM2 Construction & Consulting, LLC
Address: 228 NW Executive Way
Lee's Summit, MO 64063
Scope of Work: Project Management / Painting
Subcontract Amount: \$199,040
Ownership: McCall, Latasha
Structure: African-American Female Code: 23

WBE SUBCONTRACTORS:

Name: A Clean Slate, LLC
Address: 3200 Wayne Ave., Suite 220
Kansas City, MO 64109
Scope of Work: Final Cleaning
Subcontract Amount: \$26,755
Ownership: Taylor, Carol
Structure: African-American Female Code: 23

WBE SUBCONTRACTORS:

Name: Eyeddeal Lawn Care Solutions, LLC
Address: 13843 W. 154th Terrace
Olathe, KS 66062
Scope of Work: Landscaping
Subcontract Amount: \$48,450
Ownership: Fuleihan, Claudia
Structure: Hispanic-American Female Code: 27

WBE SUBCONTRACTORS:

Name: Andrea Plunkett Co., LLC dba APCO
Address: 401 Lydia Ave.
Kansas City, MO 64106
Scope of Work: Glass / Glazing
Subcontract Amount: \$320,118
Ownership: Plunkett, Andrea
Structure: Caucasian Female Code: 27

WBE SUBCONTRACTORS:

Name: Wilkerson Crane Rental, Inc.
Address: 14101 Gibbs Rd.
Bonner Springs, KS 66012
Scope of Work: Crane Rental
Subcontract Amount: \$87,826
Ownership: Holt, Diana
Structure: Caucasian Female Code: 13

WBE SUBCONTRACTORS:

Name: Little Joe's Asphalt, Inc.
Address: 134 N. 130th St.
Bonner Springs, KS 66012
Scope of Work: Asphalt Paving
Subcontract Amount: \$26,750**
Ownership: Buehler, Theresa
Structure: Caucasian Female Code: 27

Comments:

Note: CREO approved Good Faith Efforts on original contract.

Original Contract Amount:	\$17,456,817.00
Proposed Change Orders 1-2:	<u>\$ 2,460,681.00</u>
Proposed Contract Amount:	\$19,917,500.00

According to B2G, the prime contractor is currently achieving the following participation on the contract:

Dollars paid to prime contractor to date: \$4,142,391.29
Dollars paid to MBEs by prime contractor to date: \$221,624.56 for 5.4%% MBE
Dollars paid to WBEs by prime contractor to date: \$120,695.72 for 3% WBE.

The prime contractor has not received payments for July and August 2024 due to issues with payrolls. According to the prime contractor, another reason for the current shortfall is as follows:

“The work that has been completed to date has been mostly associated with demolition and concrete formwork, which does not have much MWBE participation with it. The majority of MWBE participation will occur after the new structure is complete and the MEP and Finish scopes of work begin during the interior renovation of the garage.”

The prime contractor has provided a projection demonstrating that they do expect to meet the participation listed on the approved CUP.

**Civil Rights & Equal Opportunity Department
Economic Equity & Inclusion
Contractor Utilization Plan Approval Form**

Date: July 29 2024
Form Prepared By: Uday Manepalli

Contract/Project Number: EV3153/89008979	Developer/Prime: Renaissance Infrastructure Consulting, Inc
Project Name: West Bottoms Street Improvements - Somera Rd Redevelopment	Contact Information: Nick Hanaway
Final Contract Value: \$793,620.00	Address: 400 E 17th St, Kansas City, MO -64108

Funding: City State Federal CO-OP Grant: Other:

Project Requirements: M/WBE DBE Section 3 N/A

Tax Incentive: LCRA TIF PIEA N/A Other:

Prevailing Wage: Yes No

Davis-Bacon: Yes No

Construction Employment Program: Yes: Workforce goals are 10% Minority & 2% Women. There are over 800 Workforce hours and project cost is \$300,000 or more.
 No: Workforce hours are less than 800 and project cost is less than \$300,000.

Contract Goals: 14%	Contractor Utilization Plan Achievement:
Self-Perform: ____%	Self-Perform: ____%
MBE: <u>14</u> %	MBE: ____%
WBE: <u>14</u> %	WBE: ____%
Non-certified firms: ____%	Non-certified firms: ____%

Contract Type:

Construction Design-Build Design Professional Professional Services

General Service Concession Other Goods & Services Non-Municipal Agency

Co-Operative Revenue Sharing Facilities Maintenance/Repair/Renovation

Other:

Additional Information:
14% MBE and 14% WBE Goals

This document is submitted with all available facts. Intentionally falsifying this document or omitting pertinent facts is grounds for disciplinary action pursuant to KCMO Human Resources Rules & Policy Manual (eff. August 4, 2014).

FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:

The Contractor Utilization Plan is:

Approved Disapproved

14 % MBE 14 % WBE _____ % DBE

The Request for Good Faith Efforts Waiver is:

Approved Disapproved Not Applicable

Appeal Sent to FICB or Incentive Agency? Yes _____ FICB _____ Incentive Agency No

CREO Signature:  Date: 7/31/2024

Comments:

Contractor Utilization Plan (CUP) MUST be submitted to CREO prior to being posted on docket for review & approval from Council.

