City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250324
Submitted Department/Preparer: Water
Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

Executive Summary

Authorizing a $1,650,000.00 construction contract with Leath & Sons, Inc., for the Water Department Emergency Transmission Water Main Repair Renewal No. 1 project; authorizing three successive renewal options for a maximum of $6,765,000.00 with further City Council approval; and recognizing this ordinance as having an accelerated effective date.

Discussion

Project Justification
KC Water is undertaking this project to make scheduled and emergency repairs to the transmission water mains throughout the City's water distribution system.

Project Description/Contract Summary
The scope of work to be provided under this contract will include scheduled and emergency transmission water main repairs to the City's water distribution system.

This ordinance also authorizes the Director of Water Services to execute Renewal N0. 1 and three successive one-year renewal options for this contract with additional City Council approval.

Original Contract:	$1,650,000.00
Change Orders 1-3:	$165,000.00
Proposed Renewal #1:	$1,650,000.00
Proposed Renewal #2:	$1,650,000.00
Proposed Renewal #3:	$1,650,000.00
Proposed Renewal #4:	$1,650,000.00
Total:	$8,415,000.00

City Council approved Ordinance No. 240485 on June 13, 2024, which authorized a $1,650,000.00 construction contract with Leath & Sons, Inc., for the Water Department

Emergency Transmission Water Main Repair project. The ordinance also authorized four successive renewal options with further City Council approval.

The City executed three change orders on this contract totaling $165,000.00.

This proposed ordinance is for the first of four renewal options for this contract in the amount of $1,650,000.00.

The term of this contract is 365 calendar days.

MBE/WBE Goals
CREO KC established goals of 11% MBE and 11% WBE for this construction project on February 14, 2024 as part of the CREO KC Annual Goal Program.

Solicitation
This project was advertised in accordance with the City's requirements. Public bids were opened on April 2, 2024 with 7 bidders responding.

Awardee/Subcontracting Participation
Leath & Sons, Inc. was selected for this project as the lowest, most responsive, and most responsible bidder with a bid amount of $864,579.00, with subcontracting participation of 11% MBE and 11% WBE.

Unit prices for the work to be completed under this contract were set based on the bids received. Therefore, KC Water proposed a not to exceed $1,650,000.00 contract to complete restoration work orders.

Other Bidders/Subcontracting Participation
- Beemer Construction Co., Inc. / $924,015.00 / 11% MBE and 11.03% WBE
- Genesis Environmental Solutions, Inc. / $931,369.51 / non-responsive
- SHEDIGS IT, LLC / $997,165.00 / non-responsive
- Haines & Associates Construction Co., Inc. / $1,036,515.00 / non-responsive
- Infrastructure Solutions, LLC / $1,257,025.00 / non-responsive
- Hettinger Excavating, LLC / $1,409,735.00 / non-responsive

Estimated Project Cost
The estimated opinion of probable construction costs for this project is $983,775.00.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No

2. What is the funding source?
   26-8010-802010-619060 = $1,650,000.00
   Water Fund, Division of Distribution-Pipeline

3. How does the legislation affect the current fiscal year?
   This project was included in the current fiscal year Water Services Department Operating Budget.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
   No.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
   No.

Office of Management and Budget Review
(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No
2. This fund has a structural imbalance. ☐ Yes ☒ No
3. Account string has been verified/confirmed. ☒ Yes ☐ No

Additional Discussion (if needed)
Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the Adopted 2025-2029 Citywide Business Plan

2. Which CWBP goal is most impacted by this legislation?
   Infrastructure and Accessibility (Press tab after selecting.)

3. Which objectives are impacted by this legislation (select all that apply):

   ☐ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
   ☐ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.

- ☐ Build on existing strengths while developing a comprehensive transportation plan for the future.
- ☒ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
- ☒ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
- ☐ Focus on delivery of safe connections to schools.

Prior Legislation

City Council passed Ordinance No. 240485 on June 13, 2024 authorizing a $1,650,000.00 construction contract with Leath & Sons, Inc., for the Water Department Emergency Transmission Water Main Repair project; and authorizing four successive renewal options with further City Council approval.

Service Level Impacts

N/A

Other Impacts

1. What will be the potential health impacts to any affected groups?
   N/A

2. How have those groups been engaged and involved in the development of this ordinance?
   N/A

3. How does this legislation contribute to a sustainable Kansas City?
   This project will contribute to a sustainable Kansas City by making timely repairs to water main breaks, which will reduce water loss.

4. Does this legislation create or preserve new housing units?
   No (Press tab after selecting)

   N/A
   Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and

Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)
Please attach or copy and paste CREO's review.
The original Contractor Utilization Plan was submitted to CREO KC for the construction project on April 24, 2024, and was approved on May 3, 2024 with 11% MBE and 11% WBE participation.

Renewal No. 1 documentation was submitted to CREO for review on March 18, 2025, and was approved on April 4, 2025 with 11% MBE and 11% WBE participation.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

   No(Press tab after selecting)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
   No(Press tab after selecting)