

GENERAL

Ordinance Fact Sheet

120906

Ordinance Number

Brief Title

Approval Deadline

Reason

Appropriating \$19,744 from the Unappropriated Fund Balance of the General Fund for dumpster and trash removal services.

Details

Positions/Recommendations

Reason for Legislation

Appropriating \$19,744 from the Unappropriated Fund Balance of the General Fund for dumpster and trash removal services.

Sponsor	
Programs, Departments, or Groups Affected	Public Works
Applicants / Proponents	<p>Applicant</p> <p>City Department</p> <p>Other</p>
Opponents	<p>Groups or Individuals</p> <p>Basis of opposition</p>
Staff Recommendation	<p><input type="checkbox"/> For</p> <p><input type="checkbox"/> Against</p> <p>Reason Against</p>
Board or Commission Recommendation	<p>By</p> <p><input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No action taken</p> <p><input type="checkbox"/> For, with revisions or conditions (see details column for conditions)</p>
Council Committee Actions	<p><input type="checkbox"/> Do pass</p> <p><input type="checkbox"/> Do pass (as amended)</p> <p><input type="checkbox"/> Committee Sub.</p> <p><input type="checkbox"/> Without Recommendation</p> <p><input type="checkbox"/> Hold</p> <p><input type="checkbox"/> Do not pass</p>

Discussion (explain all financial aspects of the proposed legislation, including future implications, any direct/indirect costs, specific account numbers, ordinance references, and budget page numbers.)

Ordinance 090941, passed on December 10, 2009, appropriated \$37,208.00 from the Unappropriated Fund Balance of the General Fund to the Public Works Neighborhood Dumpsters Program for dumpster and trash removal services in the Marlborough East Neighborhood Association. .

Since the appropriation of these funds Solid waste has expended \$17,464 on various clean up programs, providing dumpster, trash carts and recycling bins. Therefore, the remaining balance in the amount of \$19,744 is still needed to complete and fulfill the obligation for which the original appropriation was authorized.

Details

Is it good for the children? Yes. This Ordinance will allow the City to continue a comprehensive solid waste management practice that benefits children through the conservation of limited resources and landfill space while minimizing future disposal costs. It also benefits children by improving city cleanliness and protecting the environment for future generations of children.

How will this contribute to a sustainable Kansas City?
 This Ordinance will allow the City to protect the environment through the conservation of limited resources and landfill space while minimizing the negative impacts on the environment that come from improperly managed solid waste disposal. Thus, this ordinance will contribute to a sustainable Kansas City.

Policy/Program Impact

Policy or Program Change	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	

Finances

Cost & Revenue Projections -- Including Indirect Costs	
Financial Impact	
Fund Source (s) and Appropriation Account Codes	

(Use this space for further discussion, if necessary)

Applicable Dates:

Fact Sheet Prepared by:
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10/2/2012

Reviewed by:

Reference Numbers