



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: General Services

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Director of General Services to execute a one (1) year lease agreement with two options to renew for one (1) year each with KC Mothers In Charge.

Discussion

For the purpose of authorizing expenditures new or planned to conduct municipal services at the Robert J. Mohart Multipurpose FOCUS Center, 3200 Wayne Avenue, Kansas City, Missouri, 64109

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

City Property and Acquisition: 24-1000-071600-457500

3. How does the legislation affect the current fiscal year?

By estimating \$8,066.96 in revenue

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

Yes. If the options to renew the lease agreement are exercised, additional revenue will be collected for the period specified in each renewal.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Yes



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Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

This ordinance estimates additional revenue of \$8,066.96 in FY 2023-24 and may result in additional revenue in future fiscal years should the option to renew the lease agreement be exercised.

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Finance and Governance (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Reform the City's economic incentives to meet the policy objectives of the City Council
- Ensure the resiliency of City government
- Engage in workforce planning including employee recruitment, development, retention, and engagement
- Ensure a responsive, representative, engaged, and transparent City government
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Prior Legislation

N/A

Service Level Impacts

This ordinance will increase revenue for the city and will provide KC Mothers in charge with the space needed to help those in need of their services.



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Other Impacts

1. What will be the potential health impacts to any affected groups?

This legislation will increase access to families who are affected mentally. It will assist in helping the families of victims sleep better and have support for their loss. Allowing for greater opportunity for healing.

2. How have those groups been engaged and involved in the development of this ordinance?

General Services collaborated extensively with KC Mothers in Charge to provide adequate space in the planning and development of this project.

3. How does this legislation contribute to a sustainable Kansas City?

This project is part of overall assistance to all of the affected parents, and children affected by the loss of a loved one. This in turn allows for healing to take place and the proper communication for those affected to get the resources needed to continue the healing process which will enhance the quality of life and vitality of the community. This will also help generate additional rental income for City-owned space.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Yes