# LEGISLATIVE FISCAL NOTE

| LEGISLATION NUMBER: | 220474 |
|---|---|

LEGISLATION IN BRIEF:

Appointing Josh North and Rita Burker as successor directors to the 1707 Locust Community Improvement District.

**What is the purpose of this legislation?** LEGISLATIVE

*for the purpose of editing, repealing, or creating a provision in the city's code of ordinances; or for stating non-monetary support. This Fiscal note should be blank*

***Sections 01-04 should be blank. See section 00 for more information***

| | |
|---|---|
| NO | *Yes/No* |
| NO | *Yes/No* |
| NO | *Yes/No* |
| NO | *Yes/No* |

***Section 00: Notes:***

*There is no fiscal impact for this resolution.*

FINANCIAL IMPACT OF LEGISLATION

**Section 01: If applicable, where are funds appropriated in the current budget?**

| FUND | DEPTID | ACCOUNT | PROJECT | FY 22-23 BUD | FY 23-24 EST |
|---|---|---|---|---|---|
| | | | | | |

**Section 02: If applicable, where will new revenues be estimated?**

| FUND | DEPTID | ACCOUNT | PROJECT | FY 22-23 BUD | FY 23-24 EST |
|---|---|---|---|---|---|
| | | | | | |

**Section 03: If applicable, where will appropriations be increased?**

| FUND | DEPTID | ACCOUNT | PROJECT | FY 22-23 BUD | FY 23-24 EST |
|---|---|---|---|---|---|
| | | | | | |
| **NET IMPACT ON OPERATIONAL BUDGET** | | | | - | - |
| | | | *RESERVE STATUS:* | | |

**SECTION 04:** FIVE-YEAR FISCAL IMPACT (Direct and indirect)

| FUND | FUND NAME | FY 22-23 | FY 23-24 | FY 24-25 | FY 25-26 | FY 26-27 | FY 27-28 | All Outyears |
|---|---|---|---|---|---|---|---|---|
| | | | | | | | | |
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| | | | | | | | | |
| | | | | | | | | |
| | **TOTAL REV** | - | - | - | - | - | - | - |

| FUND | FUND NAME | FY 22-23 | FY 23-24 | FY 24-25 | FY 25-26 | FY 26-27 | FY 27-28 | All Outyears |
|---|---|---|---|---|---|---|---|---|
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | **TOTAL EXP** | - | - | - | - | - | - | - |
| | **NET Per-YEAR IMPACT** | - | - | - | - | - | - | - |
| | **NET IMPACT ( SIX YEARS)** | | | | | | - | |

| REVIEWED BY | *Robyn Cottin* | DATE | 6/7/2022 |
|---|---|---|---|