

Object Line	HIV Prevention		
	FY22	FY23	Total
A0110 Wages, Regular, Full	\$58,148.36	\$116,296.71	\$174,445.07
A Personal Services	\$58,148.36	\$116,296.71	\$174,445.07
B18560 Health Services	\$216,938.64	\$30,032.29	\$246,970.93
B Contractual Services	\$216,938.64	\$30,032.29	\$246,970.93
C21100 Office Supplies	\$1,000.00	\$1,000.00	\$2,000.00
C Commodities Services	\$1,000.00	\$1,000.00	\$2,000.00
TOTAL	\$276,087.00	\$147,329.00	\$423,416.00

Revenues				
Account Number	Revenue Account Title	Current Budget Estimate	Revised Estimate	Dollar Change
22-2480-500001-472300-G50241923	HIV Prevention	\$ 276,087.00	\$ 276,087.00	\$ -

Appropriations				
Account Number	Appropriation Account Title	Current Estimate	Revised Estimate	Dollar Change
22-2480-505413-A-G50241923	HIV Prevention	\$ 58,148.36	\$ 58,148.36	\$ -
22-2480-505413-B-G50241923	HIV Prevention	\$ 216,938.64	\$ 216,938.64	\$ -
22-2480-505413-C-G50241923	HIV Prevention	\$ 1,000.00	\$ 1,000.00	\$ -
		<u>\$ 276,087.00</u>	<u>\$ 276,087.00</u>	<u>\$ -</u>