



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 250353

Submitted Department/Preparer: Aviation

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Authorizing the Manager of Procurement Services to execute Contract 6224020014 with LAZ Parking Midwest to provide curbside traffic control services at Kansas City International Airport up to the amount of \$1,864,876 for fiscal year 2026 services, subject to the appropriation of funds; and authorizing the Manager of Procurement Services to renew the contract for up to five (5) additional one-year terms.

### Discussion

Contract will begin May 1, 2025 and shall end no later than April 30, 2031. Contract is a fixed fee with an Annual Period Increase percentage. CREO approved goals of 11%MBE and 11%WBE on 3/7/25.

### Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No
2. What is the funding source?  
Aviation Fund - 26-8300-622310-B
3. How does the legislation affect the current fiscal year?  
FY25 - \$0, contract begins FY26
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

Year 1	May 1, 2025 - April 30, 2026	\$1,864,876
Year 2	May 1, 2026 - April 30, 2027	\$1,942,859
Year 3	May 1, 2027 - April 30, 2028	\$2,024,673
Year 4	May 1, 2028 - April 30, 2029	\$2,112,408
Year 5	May 1, 2029 - April 30, 2030	\$2,204,092
Year 6	May 1, 2030 - April 30, 2031	\$2,299,901

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Legislation provides curbside traffic control services for a more efficient and customer friendly experience to the traveling public.

### Office of Management and Budget Review

(OMB Staff will complete this section.)

- |   |   |  |
|---|---|--|
| 1. This legislation is supported by the general fund. | <input type="checkbox"/> Yes            | <input checked="" type="checkbox"/> No |
| 2. This fund has a structural imbalance.              | <input type="checkbox"/> Yes            | <input checked="" type="checkbox"/> No |
| 3. Account string has been verified/confirmed.        | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No            |

### Additional Discussion (if needed)

Click or tap here to enter text.

## Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
  - ☐ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
  - ☒ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
  - ☒ Build on existing strengths while developing a comprehensive transportation plan for the future.
  - ☒ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
  - ☒ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
  - ☐ Focus on delivery of safe connections to schools.

## Prior Legislation

Not Applicable

## Service Level Impacts

This Contract supports the Aviation Department's goal to provide efficient and satisfactory services and facilities for passengers and visitors.

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
There are no known potential health impacts to any affected group.
2. How have those groups been engaged and involved in the development of this ordinance?  
Not Applicable
3. How does this legislation contribute to a sustainable Kansas City?  
This Contract supports our goal to maintain and improve the Airport's services to assure that Kansas City International Airport operates in a safe and efficient manner.
4. Does this legislation create or preserve new housing units?  
No (Press tab after selecting)  
  
N/A  
N/A
5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.  
  
Yes - I have submitted documents for CREO Review (Press tab after selecting)  
Please attach or copy and paste CREO's review.  
CREO Review approval will be attached in Legistar.
6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?  
  
No(Press tab after selecting)

N/A

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?  
No(Press tab after selecting)