

GENERAL

Ordinance Fact Sheet

Attachments For 201052

Ordinance Number

Brief Title

Estimating revenue in the amount of \$3,311,200.00 in Platte County Coronavirus relief funds and appropriating \$3,311,200.00 for COVID19 expenditures

Approval Deadline

Reason

Due to the pandemic the City has increased programming and incurred eligible costs that can be funded with Coronavirus Relief Funds.

Details

Reason for Legislation

Establishing the Platte County COVID19 Fund and estimating revenue in the amount of \$3,311,200.00 and appropriating \$3,311,200.00 for eligible expenditures related to COVID19; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

Discussion

The City of Kansas City has submitted an application for CARES Act - Coronavirus Relief Funds from Platte County Missouri to cover eligible COVID19 expenditures. This ordinance establishes the Platte County COVID19 Fund to receive these funds and appropriate them toward eligible City costs.

Total revenues and appropriations in this ordinance are set at the maximum based on the amounts indicated in Kansas City's application - final award may be less than this maximum.

Positions/Recommendations

Sponsor	Mayor Quinton Lucas
Programs, Departments, or Groups Affected	All
Applicants / Proponents	Applicant City Department Finance Department Other
Opponents	Groups or Individuals Basis of opposition
Staff Recommendation	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against
Board or Commission Recommendation	By <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No action taken <input type="checkbox"/> For, with revisions or conditions (see details column for conditions)
Council Committee Actions	<input type="checkbox"/> Do pass <input type="checkbox"/> Do pass (as amended) <input type="checkbox"/> Committee Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not pass

Discussion (continued)

Details

Policy/Program Impact

Policy or Program Change	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	

Finances

Cost & Revenue Projections -- Including Indirect Costs	Total Revenue approx \$3,311,200; Total Expenses \$3,311,200
Financial Impact	Funding will reimburse eligible COVID19 expenditures on the part of the City - covering increased costs necessitated by the pandemic and previously budgeted costs that have been substantially dedicated or presumed to be costs for service related to COVID19
Fund Source (s) and Appropriation Account Codes	21-2582-124000-479979 21-2582-505067-601100-G50506721-A 21-2582-505067-619080-G50506721-B 21-2582-505067-621100-G50506721-C 21-2582-232000-601100-A 21-2582-232000-619080-B 21-2582-232000-621100-C 21-2582-125001-601100-A 21-2582-125001-619080-B 21-2582-125001-621100-C

Applicable Dates:

Fact Sheet Prepared by:

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12/9/2020

Reviewed by:

Reference Numbers