



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Please Select

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Directing the City Manager to establish a multidisciplinary special task force comprised of City staff from various City departments to create proactive strategies, identify areas of highest need, recommend budget expenditures in order to prioritize the delivery of city services in high-crime areas utilizing data provided by the Kansas City Police Department, review implementation, and deliver regular reports to City Council or a designated committee; oversee the implementation of these services and reconvene said task force as needed; and coordinate the delivery of services with the Kansas City Area Transportation Authority and other local agencies.

Discussion

The City provides numerous vital and often regularly occurring services to promote the safety, health, and wellbeing of its residents and visitors and due to the scope and scale of the City' needs, has prioritized to provision of complaint-driven services based on the number of complaints received. As part of its Violence Reduction Initiative announced on May 12, 2023, the Kansas City Police Department has implemented crime reduction and prevention initiatives through the application of Risk Terrain Modeling, wherein officers have noted various risk factors for high-crime areas, which may be addressed through the City's complaint-driven services. In recent years, Kansas City has witnessed a historic increase in the number of violent crimes reported. In addition to policing, prosecution, and rehabilitation, the City seeks to promote and prioritize holistic crime prevention methods to best serve residents, which includes mitigating known risk factors. Strategically and proactively providing certain City services which have previously been delivered on a complaint-driven basis will improve the quality of life for Kansas City residents and visitors by immediately abating nuisance conditions, but may also serve as an additional tool to address violent crime in Kansas City

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

N/A

3. How does the legislation affect the current fiscal year?



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While there is no direct immediate fiscal impact, the ordinance directs the task force to provide recommendations to City Council on budget expenditures for FY24 to implement strategies. That impact has not yet been quantified.

- 4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

As with section three, it is likely that there will be long-term costs associated with implementing task force recommendations, but that has not yet been quantified.

- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

The legislation directs the City Manager to coordinate with outside agencies, but does not outline any specific funding.

Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Public Safety (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Reduce violent crime among all age groups, placing an emphasis on young offenders
- Evaluate and identify areas of opportunity in the emergency response delivery system to ensure the best possible patient outcome

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- Improve the diversity of employee recruitment, succession planning, and retention in the Police and Fire Departments
- Increase effectiveness and efficiencies of operations at Municipal Court and work to achieve the best possible outcomes for those served
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Prior Legislation

Click or tap here to list prior related ordinances/resolutions.

Service Level Impacts

Not identified

Other Impacts

1. What will be the potential health impacts to any affected groups?
The intended outcome is that all groups would benefit from violence reduction achieved by service implementation
2. How have those groups been engaged and involved in the development of this ordinance?
Click or tap here to enter text.
3. How does this legislation contribute to a sustainable Kansas City?
Reduced crime would create a more economically and physically healthy environment.
4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?
NA
5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?
NA