



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution # TMP-2875

Submitted Department/Preparer: Public Works

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Estimating revenue in the amount of \$1,611,992.27 in the Capital Improvements Fund; reducing previously appropriated funds of \$574,704.80 in the Capital Improvements Fund; appropriating \$2,186,697.07 from the Unappropriated Fund Balance in the Capital Improvements Fund to the Second Creek Segment 1 and Searcy Creek Trail Segment 2 project accounts; authorizing a contract with MEGA Industries, Inc. for \$3,151,011.10; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

### Discussion

The City of Kansas City has previously approved funding partnership agreements. This ordinance provides the estimated revenue and allows the City to award the construction contract. These two trail projects were designed by City staff and were combined as one bid for cost efficiencies to mitigate challenges with the current construction market.

The Second Creek Trail is located along Second Creek which is between North Green Hills Road and North Platte Purchase and drains north of MO-152. Segment 1 will be the first implementation project of the Twin Creeks Linear Greenway system which the Twin Creeks KC task force, created by Resolution 130443, recommended as a priority investment in the area. The City partnered in the past with Platte County on construction of the Line Creek Trail system and amended that partnership agreement with the passage of Ordinance 160307 which Platte County committed to providing one third of the construction cost of the trail system. The City approved the Platte Purchase Redevelopment plan with the passage of Ordinance 160415 which included a portion of funding for the trail system and the City approved a funding agreement with the TIF Commission with the passage of Ordinance 190990. The remaining funds for construction are provided by Council District 2 PIAC funds. Portions of the Segment 1 project will be constructed on a 17 acre parkland dedication which was approved with Ordinance 190985. The project will be a ten foot concrete trail starting at the intersection of Old Stagecoach Road and Line Creek Parkway and will end at NW 97<sup>th</sup> Street and include a connection to house in the Genesis at Green Hills development. It will include a seventy foot pedestrian bridge and some streambank stabilization along Second Creek.

The Searcy Creek Trail is located along Searcy Creek which is between North Brighton and I-435 in the southern portion of Clay County. Segment 2 will be the first implementation project in the Searcy Creek Greenway to activate the greenway system. The project will start at Parvin Road and connect the Holiday Hills Neighborhood on the west and terminate at North Topping. The project will provide a direct multi-modal connection from the residences along Parvin Road and within Holiday Hills to Topping Elementary School and also provide better access to Winnetonka High School. The Couteau TIF plan was amended with the passage of Ordinance 220571 which will provide \$700,000 for the construction of the project. The remaining funds for construction are provided by Council District 1 PIAC funds.



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### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No

2. What is the funding source?

3090-Capital improvements fund, approved TIF plans with reimbursement from TIF Commission, 3433-Bond fund

3. How does the legislation affect the current fiscal year?

No impact as funds are being spent as budgeted and planned

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

The legislation adds approximately 1.5 miles of concrete trail which will require periodic mowing that the Parks and Recreation Department currently completes on the 70+ mile trail system.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

The project leverages \$573,992.27 from the ¼ cent Platte County parks and stormwater tax. The project also leverages \$1,038,000.00 from two separate TIF plans in Platte and Clay Counties.

### Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.  Yes  No

2. This fund has a structural imbalance.  Yes  No

### Additional Discussion (if needed)

Click or tap here to enter text.

### Citywide Business Plan (CWBP) Impact



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View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
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### Prior Legislation

120360, 130443, 160307, 160415, 190985, 190990, 220571

### Service Level Impacts

These two projects expand access to multi-modal transportation. Within a 1 mile radius there are roughly 9670 residents for Searcy Creek and there are roughly 4600 residents for Second Creek. The Second Creek project connects to the Line Creek Trail which connects 8 miles to the south.

### Other Impacts

1. What will be the potential health impacts to any affected groups?

This legislation will increase access to sidewalks and walking trails for residents, allowing for greater opportunity for physical activity. Both projects provide direct connections to neighboring schools which are currently only safely access by automobile.

2. How have those groups been engaged and involved in the development of this ordinance?



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Both projects are implementation phases of completed planning efforts such as the KCI Area Plan, Twin Creeks Task Force, Briarcliff Winwood Plan, Searcy Creek Greenway Plan, and the Trails KC Plan.

3. How does this legislation contribute to a sustainable Kansas City?

Project expands access and connections to the bicycle and pedestrian network where no connections exist. The Second Creek project will provide connections from neighborhoods to the new Platte County High and Middle Schools, Barry Middle, and Pathfinder Elementary Schools and the Searcy Creek project will provide connections to Winnetonka High and Topping Elementary Schools.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Yes