



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Health

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Accepting and approving a one-year \$439,912.00 grant award from the U.S. Department of Housing and Urban Development under the Shelter Plus Care program for homeless services in the Kansas City area and approving a \$449,488.00 contract with SAVE Inc. for housing assistance services for persons living with HIV in the Kansas City area; and designating requisitioning authority.

Discussion

This funding will enable SAVE, Inc. to continue the permanent housing program funded by HUD. This funding helps people with HIV in the Greater Kansas City area to obtain and maintain permanent housing, helping persons in our community move from homelessness to stable housing. SAVE's Shelter+Care (S+C) program is funded through the S+C HUD Continuum of Care (CoC) grant and provides rental assistance to homeless persons with disabilities. The grant serves only those disabled due to HIV/AIDS diagnosis. Participants pay 30% of their household income toward their rent, with HUD funds covering the balance up to the established contract rent within HUD's Fair Market Rent (FMR) guidelines.

Our request for a solicitation waiver to contract with SAVE Inc. for permanent supportive housing services is based on the following facts:

1. SAVE Inc. was included as a project sponsor in the federal application for a renewal grant agreement under the funding opportunity, "Notice of Funding Opportunity (NOFO) for the Fiscal Year (FY) 2022 CoC Program Competition." Because SAVE Inc. is included as a project sponsor in the approved application and budget for this grant, replacing SAVE Inc. with another agency would require prior approval from both the federal agency involved in this project (HUD), and the local CoC (the Greater Kansas City Coalition to End Homelessness) responsible for local rank/review and allocation recommendations.

2. As a Project Sponsor for both this grant and HOPWA (Housing Opportunities for Persons with HIV/AIDS), SAVE Inc. has more than 20 years of experience providing housing services to Persons Living with HIV (PLWH) under the annual HOPWA award included in the City of Kansas City's federal Community Development Block Grant.

3. SAVE Inc.'s experience providing housing services for PWH and knowledge of housing regulations is essential to the success of this Permanent Supportive Housing project.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?



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2480 – Health Grants Fund

3. How does the legislation affect the current fiscal year?

Funds previously budgeted.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

N/A

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Leverage outside funding

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No

2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

N/A

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Housing and Healthy Communities (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Maintain and increase affordable housing supply to meet the demands of a diverse population
- Broaden the capacity and innovative use of funding sources for affordable housing



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- Invest in neighborhood stabilization and revitalization to reduce blight, ensure sustainable housing, and improve the wellbeing of residents while sustaining their diverse cultures
- Ensure all occupants of residences have quality, efficient, and healthy housing with minimal economic or regulatory barriers
- Address the various needs of the City's most vulnerable population
- Utilize planning approaches to improve the City's neighborhoods

Prior Legislation

[Click or tap here to list prior related ordinances/resolutions.](#)

Service Level Impacts

This ordinance will provide the means to serve an estimated 38 households of people with HIV (PWH) by providing stable housing through permanent supportive housing (PSH).

This ordinance will have an impact on the following City Goals, Objectives, and KPIs: Neighborhoods & Healthy Communities

---Objective 1: Increase overall life expectancy and reduce health inequities in the zip codes with the lowest life expectancy and the additional zip codes with the least improvement in life expectancy.

---Strategy 1: Decrease the rate of sexually transmitted diseases particularly among the adolescent population.

---KPI: Difference in the total number of expected years of life between highest and lowest zip codes.

---Impact: Providing supportive housing for PWH supports their medical treatment adherence, which in turn supports their HIV viral suppression. Increased viral suppression for PWH increases the life expectancy of PWH to that equivalent to people not living with HIV. Increased viral suppression also prevents the transmission of HIV to others, decreasing HIV transmission in KCMO.

Housing

---Objective 2: Increase accessibility to socially and physically diverse quality housing throughout the City for all income groups.

---Strategy 4: Coordinate with Continuum of Care Network to mitigate the impact of homelessness in Kansas City..

---KPI: Percent residents satisfied with accessibility of affordable housing

---Impact: By working closely with the Continuum of Care and by providing PSH to PWH, this will increase the access of low-income PWH to affordable and quality housing.

Other Impacts

1. What will be the potential health impacts to any affected groups?



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Potential health impacts for PWH are improved health outcomes, including increased adherence to HIV medical treatment plans and increased viral suppression. Additionally, other health and quality of life measures are likely to be positively impacted.

2. How have those groups been engaged and involved in the development of this ordinance?

The Health Department's HIV Housing staff have engaged with PWH who are housing consumers for nearly 18 months through the "HOPWA Equity Initiative," which has brought staff and these consumers together to assess equity in KCMO's housing program. Their input has helped shape this funding plan, as well as long-term plans to align services equitably for those most impacted by HIV in the City.

3. How does this legislation contribute to a sustainable Kansas City?

Sustainable housing directly impacts the economic vitality, social equity and environmental quality of a community. KCHD is working with the project sponsor, SAVE, Inc., to develop additional housing options for clients with long-term housing challenges. Promoting and protecting the citizens of Kansas City is the goal for all public health programs.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes.

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

N/A