

# LEGISLATIVE FISCAL NOTE

LEGISLATION  
NUMBER:

220691

**LEGISLATION IN BRIEF:**

Authorizing a \$598,000.00 design professional services contract with Crawford, Murphy & Tilly, Inc., for the Water Main Replacement in the Area of Independence Avenue to Burlington Railroad, Vine Street to Myrtle Avenue project.

**What is the purpose of this legislation?**

CAPITAL

*For the purpose of funding for the construction of fixed capitalizable assets*

**Does this legislation spend money?**

YES

Yes/No

See Sections 01, 02 and 03 for sources of funding

**Does this legislation estimate new Revenues?**

NO

Yes/No

0

**Does this Legislation Increase Appropriations?**

NO

Yes/No

0

**Does this legislation expand the scope of city services, or expand the city's infrastructure?**

YES

Yes/No

See Section 04 for five years of ongoing maintenance costs.

**Section 00: Notes:**

There are no operational and maintenance costs associated with this design professional services project.

Five years of operational and maintenance costs should be included in Section 04 below.

**FINANCIAL IMPACT OF LEGISLATION**

**Section 01: If applicable, where are funds appropriated in the current budget?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
8077	807705	611040	80002335	\$ 358,800.00	
8010	807705	611040	80002335	\$ 239,200.00	

**Section 02: If applicable, where will new revenues be estimated?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

**Section 03: If applicable, where will appropriations be increased?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

**NET IMPACT ON OPERATIONAL BUDGET**

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**RESERVE STATUS:**

**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28
	<b>TOTAL REV</b>	-	-	-	-	-	-

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28
8077	Bond Fund	\$ 358,800.00	-	-	-	-	-
8110	Water Fund	\$ 239,200.00	-	-	-	-	-
	<b>TOTAL EXP</b>	<b>598,000</b>	-	-	-	-	-

<b>NET Per-YEAR IMPACT</b>	<b>(598,000)</b>	-	-	-	-	-
<b>NET IMPACT</b>						<b>(598,000.00)</b>

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