



*CREO Document Submittal Project

CREO Document Submittal for Non e-Builder Projects: #1985

Subject: Goal Request Document Upload | Contract EV3765-04 | ARPA Blue
River Restoration
Creator: Dresen, Stephanie
Date Created: 01.31.2025 11:49AM
Process Date Due:
Open: Yes

Accepted By:
Current Step: CREO MM Goal Request
Status: Approved
Date Due:

Comments

Comment **By:** Rebeca Amezcu-Hogan, CITY OF KANSAS CITY MISSOURI
2/13/2025 11:47:14 AM

A document was attached

Civil Rights & Equal Opportunity Department
Economic Equity & Inclusion
Contract Goals Request

Date: 01/31/2025
Form Prepared By: Stephanie Dresen

Contract/Project Number: EV3765-04/G10DNRARPA	Project Name: ARPA Blue River Restoration
Owning Department: OEQ/NSD	Project Manager: Stephanie Dresen
Funding: <input type="checkbox"/> City <input type="checkbox"/> State <input type="checkbox"/> Federal <input type="checkbox"/> CO-OP <input checked="" type="checkbox"/> Grant: ARPA <input type="checkbox"/> Other: Project Requirements: <input type="checkbox"/> M/WBE <input type="checkbox"/> DBE <input type="checkbox"/> Section 3 <input checked="" type="checkbox"/> N/A Tax Incentive: <input type="checkbox"/> LCRA <input type="checkbox"/> TIF <input type="checkbox"/> PIEA <input checked="" type="checkbox"/> N/A <input type="checkbox"/> Other: Prevailing Wage: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Davis-Bacon: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Presenting to Council ¹ : <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Construction Employment Program: <input type="checkbox"/> Yes: Workforce employment goals are 10% minority hours & 2% female hours. This project is estimated at over 800 work hours and over \$300,000. (not construction) <input type="checkbox"/> No: This project is estimated at less than \$300,000 and no more than 800 work hours.	

Estimated Number of Project Days: 730 (2 years)	Anticipated Solicitation Date: Solicitation Waiver
Contract Type: <input type="checkbox"/> Construction <input type="checkbox"/> Design-Build <input type="checkbox"/> Design Professional <input checked="" type="checkbox"/> Professional Services <input type="checkbox"/> General Service <input type="checkbox"/> Concession <input type="checkbox"/> Other Goods & Services <input checked="" type="checkbox"/> Non-Municipal Agency <input type="checkbox"/> Co-Operative <input type="checkbox"/> Revenue Sharing <input type="checkbox"/> Facilities Maintenance/Repair/Renovation <input type="checkbox"/> Other:	

Description of Contract (Provide Details):

In Spring 2022, Kansas City was approached by four local nonprofit organizations with a grant proposal under the Missouri Department of Natural Resources' ARPA Stormwater Infrastructure Grant. This program is administered by MDNR using federal ARPA funds for projects requiring necessary stormwater infrastructure improvements. The City's application was awarded \$5 million, plus our \$100,000 match for a \$5.1 million project total. The City was approved to use a noncompetitive bid process in order to work with the four, nonprofit grant partners listed in the grant application. These four contractors will divide the award and scope of work between them. The project as a whole is focused on restoring 200-250 acres of riparian habitat along the Blue River corridor. In addition, there are state/federal required EEO goals in the contracts per MDNR. Please see the attached Scope of Work for the Heartland Conservation Alliance, one of the four grant partners receiving a contract of ~\$2,903,940.

Pursuant to RSMo. Section 610.021(11) & (12) documents related to bids will not be made available until bids are completed.

This document is submitted with all available facts. Intentionally falsifying this document or omitting pertinent facts is grounds for disciplinary action pursuant to KCMO Human Resources Rules & Policy Manual (eff. August 4, 2014).

FOR GENERAL SERVICES DEPARTMENT (PROCUREMENT) USE ONLY:			
Reviewed CREO Annual Goal Manual?	<input type="checkbox"/> Yes	<input type="checkbox"/> No	
Waiver being applied?	<input type="checkbox"/> Yes	<input type="checkbox"/> No	Type:
According to CREO Annual Goal Manual, the Goals for this project are:			
% MBE	% WBE	% DBE	
Electronic Record?	<input type="checkbox"/> Yes	<input type="checkbox"/> No	

GSD Signature: _____ Date: _____

FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:		
Reviewed CREO Annual Goal Manual?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
<input type="checkbox"/> The following Goals are approved for this Project:		
% MBE	% WBE	% DBE
<input checked="" type="checkbox"/> No Goals are set for this Project	<input checked="" type="checkbox"/> Waiver Approved	<input type="checkbox"/> Waiver Denied
Reason for Waiver: The selected non-profits were partners in writing the grant and were explicitly named in the grant application.		
Electronic Record?	<input type="checkbox"/> Yes	<input type="checkbox"/> No

CREO Signature: _____ Date: 2/13/2025

DocuSigned by:
 Rebecca Anne Hogan
 1C5032A12EB3471...



Scopes of Work

Contract/Project Number: EV3765-04/G10DNRARPA

Project Name: ARPA Blue River Restoration

NOTE: Include a breakdown of the scope of work and/or disciplines that will be required for this contract.

List NAICS Codes & Description

See attached Scope of Work/Pricing Addendum.



Heartland CONSERVATION ALLIANCE

Scope of Work

Heartland Conservation Alliance (HCA) will serve as a general contractor for work relating to the Blue River riparian habitat restoration and educational outreach within the watershed. In this role, HCA will also communicate and coordinate as necessary with the other grant-designated general contractors (aka project partners) as well as relevant community organizations and the City of Kansas City, MO as identified in the full project proposal and restoration work plan. Outlined below are the main deliverables HCA is responsible for leading with the corresponding sections in the [restoration work plan](#) referenced.

Restoration Deliverables

- Identify for restoration 120 to 150 acres of riparian habitat on city or county owned land located in the northern sector of the lower Blue River sub watershed.
 - Northern sector range is from 23rd St. to 53rd St. along the Blue River - approximately 227 acres of eligible habitat (see [northern sector project map](#)).
 - See Restoration Work Plan Section 2.1 Location for more details and additional maps.
- Hire and manage subcontractor team selected using a competitive request for proposals (RFP) process to restore, monitor, and maintain above identified 120 to 150 acres of riparian habitat using active and passive methods. The subcontractor team will likely be composed of multiple businesses/individuals of varying scale and skills with preference given to small and disadvantaged businesses. See the below Restoration Work Plan Sections for details regarding project activities, goals, and deliverables applied to restoration work in the northern sector:
 - For RFP process details, see sections:
 - 1.0 Introduction: pg. 2, paragraph 2
 - 2.4 Summary of Project Activities: Phase 1, items 1 thru 4
 - For restoration work, see sections:
 - 2.4 Summary of Project Activities: Phase 2, items 1 thru 3
 - 3.0 Goals of Restoration: Goal 2
 - 4.2 Invasive Species Removal
 - For establishment riparian plantings, see sections:
 - 2.4 Summary of Project Activities: Phase 3
 - 3.0 Goals of Restoration: Goal 3
 - 4.3 Restoration Methods, subsections:
 - 4.3.1 Direct Seeding

Heartland CONSERVATION ALLIANCE

- 4.3.2 Bare Root Plantings
- 4.4 Planting Plan, subsections:
 - 4.4.1 Restoration Area 1 (RA-1): Direct Seeding
 - 4.4.2 Restoration Area 2 (RA-2): Bare Root
- For monitoring and maintenance, see sections:
 - 4.5 Overview of Maintenance, subsections:
 - 4.5.1 Establishment Monitoring: RA-1 and RA-2
 - 4.5.2 Long-term Maintenance: RA-1 and RA-2
 - 5.3 Monitoring Methods
- For deliverables and reporting, see sections:
 - 5.2 Performance Objectives: RA-1 and RA-2
 - 5.4 Reporting
- Develop, coordinate, and oversee research and monitoring strategy to collect, analyze, and manage baseline, mid-project data, and final project data (Fall 2026) for the entire project area.
 - Issue competitive RFP to select subcontractor firm and/or partner with local university.
 - See the below Restoration Work Plan Sections for details regarding project activities, goals, and deliverables applied to research and monitoring in the northern sector:
 - 3.0 Goals of Restoration: Goal 1
 - 4.1 Baseline Documentation
 - 5.3 Monitoring Methods
- Work closely with lead general contractor for restoration work in the southern sector (area defined in Restoration Work Plan Section 2.1 Location) to:
 - Coordinate restoration and monitoring efforts and share contractors as appropriate.
 - Develop site specific management plans with restoration recommendations for areas selected for restoration.

Educational Outreach Deliverables

- Serve as the lead general contractor for public education and engagement messaging/branding with implementation support from other general contractors.
 - Develop and implement an education and community engagement strategy in coordination with Bridging the Gap that includes a shared media plan and calendar of community events shared amongst all project partners.
 - Develop and install/implement public education and marketing signage and materials.

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CONSERVATION ALLIANCE

- See Restoration Work Plan Section 2.4 Summary of Project Activities, pg. 9, last paragraph for details.
- As per the education and community engagement strategy (which will include specific metrics with an outlined approach):
 - Engage community-based volunteers in restoration work and provide relevant training.
 - Lead guided educational tours and implement other education-related recreational amenity enhancements as appropriate.
 - Attend neighborhood meetings and/or community-based events to engage watershed residents.
 - Subcontract above elements as appropriate with preference given to community-based organizations or small/disadvantaged businesses within the watershed.

Lastly, all the work listed herein will adhere to Section 5 of the [Restoration Work Plan](#), including applicable performance objectives, monitoring methods, reporting requirements, and scheduling.

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Pricing Addendum

DNR-SW-3ECA807E763C KCMO - Riparian Restoration in the Blue River Watershed Budget					
HCA contract work & deliverables	Unit costs	No. units	Unit	Total	Notes
<i>General contractor professional services</i>					
Personnel costs (salary + fringe)	\$29,783	30	months	\$893,500	Salary and fringe for current staff and new hires involved in the project and providing general contractor services
Equipment/supplies	-	-	-	\$147,080	Includes large and small equipment for project management and deliverables
Admin/operational	\$3,360	30	months	\$100,800	15% de minimis rate
<i>Riparian restoration work</i>					Restoration work will focus in outlined project area north of Alex George Wetlands
Subcontracted restoration work using active and passive methods (including invasive species removal, native plantings, maintenance, etc.)	\$10,250	150	acres	\$1,537,500	Restoring up to 150 acres at an average rate of \$15,000/acre for 75 acres and \$5,500/acre for 75 acres (ratio may shift), noting that some contractors will cost more whereas others will cost less, and costs will also depend on geography and condition of the habitat/land
Research and monitoring services for baseline (pre-restoration) and mid project data collection, analyses, and management	\$633	237	acres	\$150,000	May be subcontracted; evaluating up to 237 acres with representative sampling methods (includes total project acreage managed by HCA and Bridging the Gap)
<i>Public education and engagement</i>					
Community engagement services and expenses (including public education materials and marketing, education-related recreational amenity enhancements, participant stipends, tours, community meetings and notifications, etc.)	\$4,170	18	months	\$75,060	HCA is lead on messaging/branding with engagement support from BTG; may subcontract certain elements
<i>Budget total (not to exceed)</i>				\$2,903,940	