City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250683
Submitted Department/Preparer: Public Works
Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

Executive Summary

Appropriating the sum of $3,000,033.01 from the Unappropriated Fund Balance of the Capital Improvements Fund to the following projects: Barry and Amity Intersection, N.W. 108th Street Bridge, and Line Creek Parkway; designating requisitioning authorities; and recognizing this ordinance as having an accelerated effective date.

Discussion

Section 137.556 of the Revised Statutes of Missouri provides that any county of the first class not having a charter form of government shall expend not less than twenty-five percent of the moneys accruing to it from the county's special road and bridge tax levied upon property situated within the limits of any city, town or village within the county for the repair and improvement of existing roads, streets and bridges within the city, town or village from which such moneys accrued.

State law further allows the City Council to designate the roads, streets, and bridges to be repaired and improved using the money collected from the county's special road and bridge tax. The Platte County Commission supports improvements to the intersection of Barry and Amity Road, replacement of the single lane NW 108th Street Bridge located between Skyview and Green Hills Road, and improvements to upgrade Line Creek Parkway between NW 62nd Street and NW 68th Street.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No

2. What is the funding source?
   Capital Improvements Sales Tax Fund
   26-3090-898012-B-89004985 Barry Rd & Amity Rd Intersection $437,500.00

26-3090-898052-B-89005622 NW 108th Street Bridge	2,500,000.00
26-3090-707299-B-70221000 Line Creek Parkway	62,533.01
TOTAL	$3,000,033.01

3. How does the legislation affect the current fiscal year?
   This legislation appropriates $3,000,033.01 from the Unappropriated Fund Balance of the Capital Improvements Sales Tax Fund

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
   There is no direct fiscal impact on future fiscal years.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
   No

Office of Management and Budget Review
(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No

2. This fund has a structural imbalance. ☒ Yes ☐ No

3. Account string has been verified/confirmed. ☒ Yes ☐ No

Additional Discussion (if needed)
The Capital Improvements Fund has Unappropriated Fund Balance available to support the proposed amount. The unreserved fund balance of the Capital Improvements Fund is $59,841,303 as of May 1, 2025 the published Adopted Budget FY26.

Citywide Business Plan (CWBP) Impact

1. View the Adopted 2025-2029 Citywide Business Plan

2. Which CWBP goal is most impacted by this legislation?
   Infrastructure and Accessibility (Press tab after selecting.)

3. Which objectives are impacted by this legislation (select all that apply):

- ☐ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
- ☒ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
- ☒ Build on existing strengths while developing a comprehensive transportation plan for the future.
- ☒ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
- ☒ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
- ☐ Focus on delivery of safe connections to schools.

Prior Legislation

Click or tap here to list prior, related ordinances/resolutions.

Service Level Impacts

Improve Safety for all modes via Signals, Bridges and Road infrastructure improvements.

Other Impacts

1. What will be the potential health impacts to any affected groups?
   Provides safe driving, walking and bikes thus improving the quality of life

2. How have those groups been engaged and involved in the development of this ordinance?
   Improves safe driving, walking and bikes.

3. How does this legislation contribute to a sustainable Kansas City?
   Long term maintenance of the our infrastructure and improve safety for driving, walking and bikes.

4. Does this legislation create or preserve new housing units?
   No (Press tab after selecting)

   Click or tap here to enter text.
   Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

   No - CREO's review is not applicable (Press tab after selecting)
   Please provide reasoning why not:
   Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

   No(Press tab after selecting)

   Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
   No(Press tab after selecting)