



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260476

Submitted Department/Preparer: Public Works

Revised 01/30/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

This ordinance reallocates \$1,500,000.00 within the GO 2027 Q1 Fund and the Capital Improvements Fund to support right-of-way acquisition for the 31st and Van Brunt Boulevard project (Project No. 89008232), while maintaining overall project funding levels and advancing the Street Preservation program.

Discussion

Ordinance 260210 previously allocated \$4,000,000.00 to Project No. 89008232 (31st and Van Brunt Boulevard). The project is fully funded for right-of-way acquisition and construction through a combination of funding sources, including the Capital Improvements Fund, GO Bond funds (planned for FY28 and already allocated), and a federal grant match.

This legislation shifts \$1,500,000.00 of GO Bond funding from the 31st and Van Brunt project to the Street Preservation program and replaces it with \$1,500,000.00 in Capital Improvements funding that is eligible for right-of-way acquisition. This ensures the project can proceed while maintaining funding commitments for both the project and the Street Preservation program.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No
2. What is the funding source?
Fund No. 3527 (GO 2027 Q1 Fund):
 - AL-3527-898013-B-89008232
 - AL-3527-897701-B-89008533Fund No. 3090 (Capital Improvements Fund):
 - 27-3090-897701-B-89008533

- 27-3090-898013-B-89008232

3. How does the legislation affect the current fiscal year?

This ordinance reallocates existing appropriations.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

No additional fiscal impact.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

This legislation supports the timely use of previously secured federal funding by ensuring local match requirements. It helps avoid delays that could impact grant utilization.

Office of Management and Budget Review

(OMB Staff will complete this section.)

- | | | |
|---|---|--|
| 1. This legislation is supported by the general fund. | ☐ Yes | ☒ No |
| 2. This fund has a structural imbalance. | ☐ Yes | ☒ No |
| 3. Account string has been verified/confirmed. | ☒ Yes | ☐ No |

Additional Discussion (if needed)

This ordinance reallocates funding between funds to utilize eligible funds to purchase Right of Way. There fiscal impact is a net zero across each fund.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☒ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - ☐ Develop a multimodal regional transportation system for all users.

- ☒ Develop environmentally sustainable strategies that improve quality of life and foster economic growth.
- ☒ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
- ☐ Focus on delivery of safe connections to schools.
- ☐

Prior Legislation

Ordinance 260210 - Allocated \$4,000,000.00 to Project No. 89008232 (31st and Van Brunt Boulevard).

Service Level Impacts

This ordinance supports timely right-of-way acquisition for the 31st and Van Brunt Boulevard project, preventing delays to construction.

Staff Recommendation

Public Works

Select One: ☒ Sponsored
☐ Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One: ☒ Recommend
☐ Do Not Recommend
☐ Not Applicable

This reallocation aligns funding sources with eligible expenses, allowing the project to proceed on schedule.

Other Impacts

1. What will be the potential health impacts to any affected groups?
Improved roadway infrastructure can enhance safety for all users.
2. How have those groups been engaged and involved in the development of this ordinance?

Engagement has occurred through the broader project development process for the 31st and Van Brunt Boulevard improvements.

3. How does this legislation contribute to a sustainable Kansas City?

This ordinance supports reinvestment in existing infrastructure, promotes efficient use of funding sources, and advances projects that improve mobility and safety.

4. Does this legislation create or preserve new housing units?

No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

This legislation is reallocating funding.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)