



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 230899

Submitted Department/Preparer: Health

Revised 8/3/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Accepting and approving a \$30,000.00 grant amendment from AIDS United to collaborate on the Centers for Disease Control and Prevention Capacity Building Assistance program for non-clinical HIV testing and prevention in the metropolitan Kansas City area; and designating requisitioning authority.

### Discussion

Through this award HIV Services will also collaborate with AIDS United to develop materials and facilitate virtual learning sessions for other public health entities and community based organizations.

Period of performance for these activities is August 1, 2023 to March 31, 2024.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No
2. What is the funding source?  
Health Grants Fund – 2480-505060-G50506024
3. How does the legislation affect the current fiscal year?  
N/A
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
No.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
N/A

**Office of Management and Budget Review**  
(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.  Yes  No
2. This fund has a structural imbalance.  Yes  No
3. Account string has been verified/confirmed.  Yes  No

**Additional Discussion (if needed)**

Click or tap here to enter text.

### Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Housing and Healthy Communities (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
  - Maintain and increase affordable housing supply to meet the demands of a diverse population
  - Broaden the capacity and innovative use of funding sources for affordable housing
  - Invest in neighborhood stabilization and revitalization to reduce blight, ensure sustainable housing, and improve the wellbeing of residents while sustaining their diverse cultures
  - Ensure all occupants of residences have quality, efficient, and healthy housing with minimal economic or regulatory barriers
  - Address the various needs of the City's most vulnerable population
  - Utilize planning approaches to improve the City's neighborhoods

### Prior Legislation

Click or tap here to list prior, related ordinances/resolutions.

### Service Level Impacts

AIDS United supports community-driven responses to the HIV epidemic focused on reaching disproportionately affected populations. The award will compensate the HIV services program for activities provided to AIDS United that include consultation and

technical assistance related to the CDC Ending the HIV Epidemic grant, development of materials and HIV prevention tool-kits, development and co-facilitation of webinar(s) and promotion of CBA Provider Network services in the Midwest. These services will increase the capacity and coordination of HIV Prevention services amongst regional stakeholders.

## Other Impacts

1. What will be the potential health impacts to any affected groups?

Capacity Building HIV Prevention efforts will improve the coordination and responses from regional partners and stakeholders through increased education that will aid in detecting new cases of HIV early and advancing interventions that will prevent new infections. As with all HIV Prevention activities efforts to reach high risk populations are prioritized to ensure access to services and resources. HIV Priority Populations in the KC region include African American Men who have sex with men (MSM), White MSM, Hispanic/Latino men, African American women, African American heterosexual men.

2. How have those groups been engaged and involved in the development of this ordinance?

HIV Prevention efforts are guided by the HIV Prevention and Care Planning Council which includes various stakeholders from partner agencies and affected communities. The HIV Prevention Subcommittee routinely reviews prevention activities and reach to ensure services reach the appropriate communities in an impactful way.

3. How does this legislation contribute to a sustainable Kansas City?

Prevents the spread of HIV and improves quality of life for those living with HIV. Investments in public health such as this also reduce the local burden to provide safety net services and care.

4. Department staff certifies the submission of any applicable Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), Non-Discrimination documents, and Letters of Intent to Subcontract (LOIs) to CREO prior to the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

This ordinance is seeking acceptance of a grant.

5. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

6. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)