



MBE/WBE/DBE Contract Goals Request

Date: November 11, 2016
 To: Phillip Yelder, Human Relations Department
 From: Andy Shively, Water Services Department

Project Number 81000691	Project Name I/I Reduction: Line Creek/Rock Creek Basin Project 3	
Contract ID Number 1349	Estimated Cost: (cost breakdown attached) \$835,000	Solicitation Date: TBD

Estimated Project Duration:

Note: Click the box to select

Contract Category:	<input checked="" type="checkbox"/> FICB	PREVAILING WAGE:	<input type="checkbox"/> YES	<input type="checkbox"/> NO	
	<input type="checkbox"/> Construction	<input type="checkbox"/> Design-Build	<input type="checkbox"/> Other Goods & Services	<input type="checkbox"/> Non-Municipal Agency	
	<input checked="" type="checkbox"/> Design Professional	<input type="checkbox"/> Other (Enter Type):	<input type="checkbox"/> Facilities Maintenance/Repair	<input type="checkbox"/> Lease	
	<input type="checkbox"/> Professional Services			<input type="checkbox"/> Tenant (MBE/WBE)	
Type:	<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Amendment No.			<input type="checkbox"/> Concession
Funding:	<input checked="" type="checkbox"/> City(MBE/WBE)	<input type="checkbox"/> Federal (DBE)	<input type="checkbox"/> Grant#		<input type="checkbox"/> State (DBE)
	<input type="checkbox"/> Other:				

Construction Workforce Goals: Are the estimated construction labor hours greater than 800 and the estimated cost greater than \$324,000? If yes, complete "Required Crafts" Worksheet and include total number of hours in Description of Work. Yes No

Estimated Cost Breakdown attached - Page 2 List of Required Crafts attached - Page 3

Description of work:

Reduction of inflow and infiltration in the Line Creek/Rock Creek Basin, Project 3

cc:

FOR HUMAN RELATIONS DEPARTMENT USE ONLY:

No Goals are set for this Project; OR
 The following Goals are approved for this Project: 15 % MBE 10 % WBE OR _____ % DBE

Human Relations Department: *[Signature]* Date: 11/29/16

FOR FAIRNESS IN CONSTRUCTION BOARD USE ONLY¹

Approved Disapproved N/A

_____ Date _____

FOR GRANT AGENCY USE ONLY²

Approved Disapproved N/A

_____ Date _____

¹ DBE Programs apply to specific federal or state grant requirements.
² For Projects subject to prevailing wage requirements only.
³ Federal and state grant agreements may require granting agency approval of contract goals.

Project Number: 81000691
Project Name: I/I Reduction: Line Creek/Rock Creek Basin Project 3
Project Type: I/I Reduction - Public Sewers
Project Budget: \$835,000
Projected Start Date: TBD
Project Description:
 Reduction of inflow and infiltration in the Line Creek/Rock Creek Basin, Project 3

Department Use			
Scopes of Work	Dollar Amount	DBE/MBE	WBE
Project Management	\$ 108,550		
Flow and Rainfall Monitoring	\$ 41,750	\$ 6,430	\$ 6,430
Field Inspections	\$ 442,550	\$ 83,199	\$ 57,532
Data Evaluation and Rehab Recommendation Design	\$ 116,900	\$ 23,380	\$ 11,690
Contract Drawing Preparation	\$ 125,250	\$ 11,273	\$ 6,263
Department Recommended Total	\$ 835,000	\$ 124,281	\$ 81,914
Department Recommended Goal		15%	10%
Human Relations Department Use Only:			