City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250602
Submitted Department/Preparer: Public Works
Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

Executive Summary

Authorizing Amendment No. 3 to a design professional services agreement with WSP, Inc. in the amount of $695,794.23 for the Grand Boulevard Bridge Bike/Pedestrian Accommodations project, bringing the total contract amount to $1,797,249.16; and recognizing an accelerated effective date.

Discussion

This ordinance authorizes a Design Professional services contract with WSP to provide archaeologic monitoring, railroad coordination, construction inspection and monitoring, and field observation for the construction of the Grand Blvd Bike/Ped Bridge. This structure will provide pedestrian/bike facilities from the Riverfront to the Rivermarkt. The CREO Goals are 15% MBE/10% for Design Professional services.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No

2. What is the funding source?
   26-3090-897086-B-89005595 – Capital Improvements

3. How does the legislation affect the current fiscal year?
   Authorizes the expenditure of $695,794.23 from previously appropriated funds

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
   No

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
   No

Office of Management and Budget Review
(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes x No
2. This fund has a structural imbalance. x Yes ☐ No
3. Account string has been verified/confirmed. xYes ☐ No

Additional Discussion (if needed)
Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the Adopted 2025-2029 Citywide Business Plan
2. Which CWBP goal is most impacted by this legislation?
   Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):

   ☒ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
   ☒ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
   ☒ Build on existing strengths while developing a comprehensive transportation plan for the future.
   ☐ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
   ☐ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
   ☐ Focus on delivery of safe connections to schools.

Prior Legislation

Ordinance 200957 – Authorized the original contract with WSP, Inc.
Ordinance 220777 – Authorized Amendment No. 1 to the contract with WSP, Inc.

Service Level Impacts

The project will improve pedestrian and bicycle safety. Also enhance connectivity between the River Martket and Berkley Riverfront Park.

Other Impacts

1. What will be the potential health impacts to any affected groups?
   The project will provide safer pedestrian and bicycle access.

2. How have those groups been engaged and involved in the development of this ordinance?
   There has been extensive public outreach in the development and design of this project.

3. How does this legislation contribute to a sustainable Kansas City?
   By enhancing pedestrian and bicycle infrastructure, reducing vehicle dependency.

4. Does this legislation create or preserve new housing units?
   No (Press tab after selecting)

   Click or tap here to enter text.
   Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

   No - CREO's review is not applicable (Press tab after selecting)
   Please provide reasoning why not:
   Existing Goals are 15% MBE/10% WBE

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

   No(Press tab after selecting)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)