

# CONTRACT

220252

## Ordinance Fact Sheet

## Amendment Form

<u>Brief Title</u>	<u>Approval Deadline</u>	<u>Reason</u>
Authorizing an Amendment No. 5 to a		To authorize execution and expenditures of Facility Repair and
Facility Repair and Maintenance		Maintenance amendment; and to extend the term of the contract.
Contract for the Flood Warning		
System Maintenance Contract #7.		

**Details**

**Reason for Contract**

Pursuant to Code of Ordinance Section 3-41(a)(1), the city manager and department directors may enter into construction/facility repair and maintenance contracts in which the term does not exceed 6 years and does not exceed \$1,000,000.00.

Pursuant to Code of Ordinance Section 3-43, no contract shall be let or amended to exceed a maximum of 6 years without authorization of the City Council.

This proposed ordinance is needed to amend the Flood Warning System Maintenance Contract # 7 to add funds to the contract and to extend the term an additional 365 days for a total term of 2,769 days (approximately 7 years 7 months).

**Discussion**

**Project Justification**

This Facility Repair and Maintenance contract, operates, maintains, calibrates, repairs, and improves any and all aspects of the City's flood warning system. The system relies on a network of City and partner sites and sensors, to inform on the travel, risk, and impacts of floodwaters on metropolitan streams and regional and bi-state rivers.

This system collects real time data for rainfall accumulation, rain intensity, stream stage and water surface elevations (adding) along with weather instrumentation. The system collects stage and discharge data from the United States Geological Survey (USGS). Our sites average \$2,577.00 dollars per site to maintain. USGS charges \$5,900.00 per site for similar work.

**Contract Summary/Project Description**

The City entered a \$300,364.83 contract with McClure Engineering Company (formerly known as Shafer, Kilne and Warren, Inc.) on March 30, 2016 for the Flood Warning System Maintenance Contract #7, with notice to proceed on April 5, 2016. The original term of the contract was 365 days.

The City executed a No Cost Amendment No. 1 on March 28, 2017 to extend the term of the contract for an additional 1,460 days.

The City executed Amendment No. 2 on April 20, 2018 in the amount of \$240,000.00 to continue maintenance, operations, repair, improvements, testing, calibration and on-call support.

**Roles and Responsibilities**

Sponsor	Water Services Department
Department or Programs Affected	Water Services Department
Recommended Awardee	McClure Engineering Company
Contract Compliance Certification Obtained?	<input type="checkbox"/> No <input checked="" type="checkbox"/> Yes
Opponents	Groups or Individuals  None known  Reason for Opposition
Responsibilities	Design Engineering:  Inspections:  Construction or Project Management:  Service Monitoring:  McClure Engineering Company

**Policy/Program Impact**

Policy or Program Emphasis Change	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	

## Details

The City executed Amendment No. 3 on April 4, 2020 in the amount of \$289,000.00 to continue maintenance, operations, repair, improvements, testing, calibration and on-call support.

City Council approved Ordinance No. 210150 on March 4, 2022 for a \$289,000.00 Amendment No. 4, which extended the term of the contract for an additional 579 days for a total of 2,404 calendar days (approximately 6 years 7 months) to continue maintenance, operations, repair, improvements, testing, calibration and on-call support. This amendment was executed on July 27, 2021.

This proposed \$249,100.00 Amendment No. 5, will extend the term of the contract for an additional 365 days for a total of 2,769 calendar days (approximately 7 years 7 months) to continue funding for work scoped to continue until November 4, 2023 for maintenance, operations, repairs and improvements as allowed by this Facility Repair Contract for flood warning systems, sites and sensors.

### **Reason for Legislation**

Pursuant to Code of Ordinance Section 3-41(a)(1), the city manager and department directors may enter into construction/facility repair and maintenance contracts in which the term does not exceed 6 years and does not exceed \$1,000,000.00.

Pursuant to Code of Ordinance Section 3-43, no contract shall be let or amended to exceed a maximum of 6 years without authorization of the City Council.

This proposed ordinance is needed to amend the Flood Warning System Maintenance Contract # 7 for an additional \$249,100.00 to continue maintenance, operations, repair improvements, testing, calibration, and on-call support as well as extend the term an additional 365 days to the contract for a total term of 2,769 days (approximately 7.7 years).

### **Contract Cost Summary / Term**

Original Contract:	\$300,364.83 / 365 days
Amendment No. 1:	\$0.00 / 1,460 days
Amendment No. 2:	\$240,000.00 / 0 days
Amendment No. 3:	\$289,000.00 / 0 days
Amendment No. 4:	\$289,000.00 / 579 days
Proposed Amendment No. 5:	\$249,100.00 / 365 days
Total:	\$1,367,464.83 / 2,769 days

### **Human Relations Approval**

The Human Relations Department approved a waiver of the MBE/WBE Program requirements on December 16, 2015.

### **Grant Funding**

N/A

**Is it good for the children?** Yes.

